

**Michigan Medicaid**

**Mental Health, Substance Abuse and Habilitation Supports Waiver**

**CAPITATION REPORT**

*These are the rates calculated under the rate structure for FY2005.*

**November, 2004**

**V2.2 Revised 10/19/05**

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

*For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.*

*This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.*

## Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
<b>There are three general types of reports:</b>	
Reports with "Capitation" in their titles include both enrollment and revenue data.	
Reports with "Population" in their titles include only enrollment data.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue reports with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
<b>SUMMARY - State Level</b>	
The first section provides tables and charts of summary totals for the state as a whole.	4 - 10
There are also some Age Profile charts showing the relative shares of the enrolled population that is male or female.	11 - 12
<b>SUMMARY - PIHP and County Level</b>	
Capitation data summarizing population and revenue by PIHP and county. (Mental Health and Substance Abuse)	13 - 22
Population data by program group and gender for each PIHP and county. (Mental Health and Substance Abuse)	23 - 26
Revenue data by program group and gender for each PIHP and county. (Mental Health and Substance Abuse)	27 - 42
<b>SUMMARY - PIHP and County Level - Habilitation Supports Waiver</b>	
Capitation data summarizing population and revenue by PIHP and county. (Habilitation Supports Waiver)	43 - 50
Population data by program group and gender for each PIHP and county. (Habilitation Supports Waiver)	51 - 54
Revenue data by program group and gender for each PIHP and county. (Habilitation Supports Waiver)	55 - 58
Summary of Payment and Recovery Amounts by PIHP. (Habilitation Supports Waiver)	59
<b>REFERENCE DATA ( Base Rates, Age/Sex Factors, and Geographic Factors)</b>	64-73
<b>Notes:</b>	
<i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i>	
Approximately the 20th of each month a snapshot of the current enrollment data is taken. This data is the basis for enrollment and capitation reports for the following month. It is a prospective determination. Whatever a person's enrollment status is as of that snapshot will be their enrollment status for the following month in all published reports, data, and calculations.	
All enrollment is for the entire month. If a person is enrolled for any part of the month, their record and coverage would show them as enrolled for the entire month. No proration of capitation takes place.	
The following month, another enrollment file is created and if a person's status has changed for a previous month, a retroactive enrollment record will be created.	
Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible/enrolled in one program has the same enrollment classification and coverage period in the other program.	
For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactive enrollees are provided for through a higher rate paid for current enrollees. The higher rate assumes a percentage of additional enrollees will be added later.	
Only the Habilitation Supports Waiver program pays for retroactive enrollees. They are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if their records are found to be in error.	
<i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i>	

### Michigan Medicaid Monthly Capitation Summary - Table of Contents

Section	Worksheet	Page
<b>INTRODUCTION</b>		
General notes on use of the data		2
<b>SUMMARY</b>		
Two page summary table of all data		4
Four page Year to Date Summary	YTD-Summary	6
Summary Charts		10
Enrollment Age Profile Charts		11
<b>CAPITATION (Summaries with Population and Revenue)</b>		
Mental Health Capitation		
by PIHP	MH by PIHP	13
TANF by PIHP	MH TANF by PIHP	14
by County	MH by County	15
Substance Abuse Capitation		
by PIHP	SA by PIHP	18
TANF by PIHP	SA TANF by PIHP	19
by County	SA by County	20
<b>POPULATION</b>		
by PIHP by Program Group and Age Group	MHSA-Pop Common to MH and	23
<b>REVENUE</b>		
Mental Health Revenue		
by PIHP by Gender/Program Group/Age Group	MHSP-DAB, MHSP-TANF State	27
by PIHP by Gender/Program Group/Age Group	MHB3-DAB, MHB3-Tanf 1915(b)	31
Substance Abuse Revenue		
by PIHP by Gender/Program Group/Age Group	SASP-DAB, SASP-TANF State F	35
by PIHP by Gender/Program Group/Age Group	SAB3-DAB, SAB3-TANF 1915(b)	39

Section	Worksheet	Page
<b>CAPITATION - Habilitation Supports Waiver (Summaries with Population and Revenue)</b>		
Habilitation Supports Waiver		
by PIHP	HSW by PIHP	43
by County	HSW by County	44
<b>POPULATION - Habilitation Supports Waiver</b>		
by PIHP by Program Group and Age Group	HSW-Pop	51
<b>REVENUE - Habilitation Supports Waiver</b>		
Habilitation Supports Waiver		
by PIHP by Gender/Program Group/Age Group	HSW-DAB, HSW-TANF	55
<b>Summary - Habilitation Supports Waiver</b>		
Habilitation Supports Waiver		
Summary of Payment and Recovery Amounts by PIHF HSW-Summary		59
Net Enrollees and Payments	HSW Net Enrollees & Payments	60
<b>Reference Data</b>		
Affiliations and Included Counties	Affiliations	64
Capitation Base Rates	Cap Base Rates	
Mental Health Capitaiton Base Rates		67
Substance Abuse Capitation Base Rates		68
Age/Sex Factors		
Mental Health Age/Sex Factors	AgeSex Factors MH	69
Substance Abuse Age Sex Factors	AgeSex Factors SA	70
Geographic Factors		
Mental Health Geographic Factors	Geographic Factors MH	71
Substance Abuse Geographic Factors	Geographic Factors SA	73

## Medicaid Capitation Summary

19-Oct-2005 16:55

2004-11

	Revenue / Funding Group	Group	Total Capitation	10 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
1	Mental Health - State Plan Capitation	DAB	\$ 53,641,468.43	\$ 2,275,846.53	\$ 3,429,692.08	\$ 15,069,160.97	\$ 17,126,127.92	\$ 12,290,782.06	\$ 3,449,858.87
2		TANF	\$ 4,384,690.25	\$ 2,943,898.22	\$ 402,093.89	\$ 721,067.32	\$ 280,157.13	\$ 37,473.05	\$ 0.64
3	Mental Health - 1915(b)(3) Capitation	DAB	\$ 25,242,029.50	\$ 1,070,909.14	\$ 1,613,919.46	\$ 7,091,103.16	\$ 8,058,991.39	\$ 5,783,713.64	\$ 1,623,392.71
4		TANF	\$ 2,065,420.42	\$ 1,386,485.99	\$ 189,416.91	\$ 339,809.07	\$ 132,052.35	\$ 17,655.46	\$ 0.64
5	Combined MHSP and MHB3 Capitation	DAB	\$ 78,883,497.93	\$ 3,346,755.67	\$ 5,043,611.54	\$ 22,160,264.13	\$ 25,185,119.31	\$ 18,074,495.70	\$ 5,073,251.58
6		TANF	\$ 6,450,110.67	\$ 4,330,384.21	\$ 591,510.80	\$ 1,060,876.39	\$ 412,209.48	\$ 55,128.51	\$ 1.28
7	Total MH Capitation (State Plan and 1915(b)(3))		\$ 85,333,608.60	\$ 7,677,139.88	\$ 5,635,122.34	\$ 23,221,140.52	\$ 25,597,328.79	\$ 18,129,624.21	\$ 5,073,252.86
8	Mental Health - HabSupports Waiver Current Payment*		\$ 29,545,974.76	\$ 293,239.36	\$ 1,762,495.52	\$ 6,724,816.78	\$ 9,341,203.44	\$ 8,630,059.43	\$ 2,794,160.23
8a	Mental Health - HabSupports Waiver - Retro Payments FY 2004-		\$ 1,387,668.99	\$ (3,910.22)	\$ 20,015.14	\$ 138,655.91	\$ 396,343.35	\$ 756,584.10	\$ 79,980.71
8b	Mental Health - HabSupports Waiver - Retro Payments FY 2003-		\$ 992,100.70	\$ -	\$ 4,378.43	\$ 93,936.19	\$ 279,061.49	\$ 535,529.92	\$ 79,194.67
8c	Mental Health - HabSupports Waiver Total Payments Paid		\$ 31,925,744.45	\$ 289,329.14	\$ 1,786,889.09	\$ 6,957,408.88	\$ 10,016,608.28	\$ 9,922,173.45	\$ 2,953,335.61
9	Combined Mental Health Capitation		\$ 117,259,353.05	\$ 7,966,469.02	\$ 7,422,011.43	\$ 30,178,549.40	\$ 35,613,937.07	\$ 28,051,797.66	\$ 8,026,588.47
10	Substance Abuse - State Plan Capitation	DAB	\$ 1,025,849.26	\$ 48,960.13	\$ 72,620.81	\$ 269,781.73	\$ 447,505.31	\$ 178,628.12	\$ 8,353.16
11		TANF	\$ 1,006,770.47	\$ 78,720.80	\$ 85,760.21	\$ 502,414.81	\$ 318,019.85	\$ 21,854.16	\$ 0.64
12	Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 195,400.15	\$ 9,314.37	\$ 13,818.17	\$ 51,265.89	\$ 85,146.53	\$ 34,035.95	\$ 1,819.24
13		TANF	\$ 198,174.38	\$ 14,190.84	\$ 17,020.15	\$ 99,556.79	\$ 63,061.70	\$ 4,344.26	\$ 0.64
14	Combined SASP and SAB3 Capitation	DAB	\$ 1,221,249.41	\$ 58,274.50	\$ 86,438.98	\$ 321,047.62	\$ 532,651.84	\$ 212,664.07	\$ 10,172.40
15		TANF	\$ 1,204,944.85	\$ 92,911.64	\$ 102,780.36	\$ 601,971.60	\$ 381,081.55	\$ 26,198.42	\$ 1.28
16	Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,426,194.26	\$ 151,186.14	\$ 189,219.34	\$ 923,019.22	\$ 913,733.39	\$ 238,862.49	\$ 10,173.68
17	Total MA Capitation		\$ 119,685,547.31	\$ 8,117,655.16	\$ 7,611,230.77	\$ 31,101,568.62	\$ 36,527,670.46	\$ 28,290,660.15	\$ 8,036,762.15

Check Values

## Medicaid Capitation Summary

19-Oct-2005 16:55

2004-11

Population / Funding Group	Gender	Total Population	0 - 7	18 - 25	26 - 39	40 - 49	50 - 64	65+
DAB Population	Male	163,044	39,185	19,258	23,843	26,485	30,037	24,236
	Female	216,038	28,089	17,556	24,812	30,103	46,685	68,793
Total DAB Population		379,082	67,274	36,814	48,655	56,588	76,722	93,029
TANF Population	Male	370,553	326,706	16,470	16,575	8,437	2,334	31
	Female	503,892	322,756	69,223	84,733	23,119	4,028	33
Total TANF Population		874,445	649,462	85,693	101,308	31,556	6,362	64
Combined Current Medicaid Population**		1,253,527	716,736	122,507	149,963	88,144	83,084	93,093
HabSupports Enrollees Current (Included above)	Male	4,281	50	329	1,137	1,303	1,127	335
	Female	3,123	29	179	755	897	924	339
Total HabSupports Enrollees Current (Included above)		7,404	79	508	1,892	2,200	2,051	674
HabSupports Enrollees Retro - Retro Payments FY 2	Male	192	-	4	24	52	101	11
	Female	137	(1)	1	14	38	78	7
Total HabSupports Enrollees Retro - Retro Payments FY 2004-20		329	(1)	5	38	90	179	18
HabSupports Enrollees Retro - Retro Payments FY 2	Male	126	-	4	13	33	64	12
	Female	100	-	(3)	15	25	59	4
Total HabSupports Enrollees Retro - Retro Payments FY 2003-20		226	-	1	28	58	123	16
Total HabSupports Enrollees		7,959	78	514	1,958	2,348	2,353	708

\*HSW payments are reflected at the FY04 rates. See pages 6 through 10 which reflect HSW payments at the correct FY05 rates.

\*\*SP & B3 Population figures do not include Retroactive Eligibles

## Capitation Summaries - Paid To Date By Month by PIHP\*

1-Apr-2005 13:40

2004-11

Revenue - Mental Health - State Plan, 915(b)(3) & HSW			October				November				December				
ProviderID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/19/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/19/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/19/2005	Subtotal	
1	1705322	00GE	Access Alliance of Michigan	\$ 3,341,010	\$ 70,104	\$ 1,430,230	\$ 4,841,343	\$ 3,361,662	\$ 70,698	\$ 1,436,994	\$ 4,869,354				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,641,107	\$ 109,559	\$ 1,708,190	\$ 6,458,856	\$ 4,675,115	\$ 110,898	\$ 1,708,780	\$ 6,494,793				\$ -
3	4344340	00GG	CMH for Central Michigan	\$ 1,995,164	\$ 53,266	\$ 2,024,483	\$ 4,072,913	\$ 2,004,566	\$ 53,815	\$ 2,006,157	\$ 4,064,537				\$ -
4	4483587	00GS	CMHSA Network of West Michigan	\$ 4,570,699	\$ 107,951	\$ 653,483	\$ 5,332,133	\$ 4,598,304	\$ 109,375	\$ 652,889	\$ 5,360,548				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,630,498	\$ 867,618	\$ 6,494,441	\$ 28,992,557	\$ 21,629,487	\$ 869,230	\$ 6,488,871	\$ 28,987,588				\$ -
6	1705233	0028	Genesee County CMH Services	\$ 4,426,652	\$ 166,928	\$ 1,345,100	\$ 5,938,680	\$ 4,458,521	\$ 168,062	\$ 1,331,293	\$ 5,957,876				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,308,287	\$ 68,375	\$ 765,903	\$ 4,142,566	\$ 3,341,694	\$ 69,182	\$ 766,973	\$ 4,177,849				\$ -
8	1712229	00GV	Lifeways	\$ 1,585,487	\$ 39,283	\$ 732,763	\$ 2,357,533	\$ 1,595,550	\$ 39,639	\$ 735,982	\$ 2,371,171				\$ -
9	3396315	00GX	Macomb County CMH Services	\$ 5,741,288	\$ 143,180	\$ 2,165,619	\$ 8,050,088	\$ 5,807,169	\$ 145,654	\$ 2,173,843	\$ 8,126,665				\$ -
10	1724945	00HJ	Northcare	\$ 3,655,325	\$ 58,612	\$ 1,638,005	\$ 5,351,941	\$ 3,677,786	\$ 59,003	\$ 1,629,386	\$ 5,366,175				\$ -
11	4476125	00HF	Northern Affiliation	\$ 2,093,044	\$ 54,155	\$ 1,770,331	\$ 3,917,529	\$ 2,116,842	\$ 56,020	\$ 1,765,892	\$ 3,937,755				\$ -
12	4540048	00HC	Northern Lakes	\$ 2,473,352	\$ 52,271	\$ 317,052	\$ 2,842,675	\$ 2,483,016	\$ 52,498	\$ 300,917	\$ 2,836,432				\$ -
13	1705289	0058	Oakland County CMH Authority	\$ 8,780,106	\$ 171,703	\$ 4,200,660	\$ 13,152,469	\$ 8,857,793	\$ 173,275	\$ 4,184,982	\$ 13,216,050				\$ -
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,082,636	\$ 85,734	\$ 442,155	\$ 2,610,525	\$ 2,083,386	\$ 86,270	\$ 464,099	\$ 2,633,755				\$ -
15	4390138	00HU	Southeast Partnership	\$ 3,728,657	\$ 85,489	\$ 2,489,318	\$ 6,303,464	\$ 3,746,779	\$ 86,541	\$ 2,481,802	\$ 6,315,123				\$ -
16	3402136	00GR	Southwest Alliance	\$ 3,399,809	\$ 114,964	\$ 1,968,450	\$ 5,483,223	\$ 3,411,713	\$ 114,041	\$ 1,967,747	\$ 5,493,502				\$ -
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,613,152	\$ 53,992	\$ 946,511	\$ 4,613,654	\$ 3,659,304	\$ 54,980	\$ 964,857	\$ 4,679,142				\$ -
18	2920843	00HR	Venture Behavioral Health	\$ 3,824,509	\$ 107,514	\$ 896,642	\$ 4,828,664	\$ 3,824,922	\$ 108,010	\$ 889,121	\$ 4,822,053				\$ -
			State Subtotals	\$ 84,890,781	\$ 2,410,697	\$ 31,989,334	\$ 119,290,813	\$ 85,333,609	\$ 2,426,194	\$ 31,950,565	\$ 119,710,368	\$ -	\$ -	\$ -	\$ -

\*HSW payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

## Capitation Summaries - Paid To Date By Month by PIHP\*

2004-11

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW			January				February				March			
Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSH As of 10/19/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSH As of 10/19/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSH As of 10/19/2005	Subtotal
1 1705322	00GE	Access Alliance of Michigan			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
2 1708001	00BJ	CMH Affiliation of Mid-Michigan			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
3 4344340	00GG	CMH for Central Michigan			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
4 4483587	00GS	CMHSA Network of West Michigan			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
5 3119549	00GJ	Detroit Wayne County CMH Agency			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
6 1705233	0028	Genesee County CMH Services			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
7 1712452	00HA	Lakeshore Behavioral Health Alliance			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
8 1712229	00GV	Lifeways			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
9 3396315	00GX	Macomb County CMH Services			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
10 1724945	00HJ	Northcare			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
11 4476125	00HF	Northern Affiliation			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
12 4540048	00HC	Northern Lakes			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
13 1705289	0058	Oakland County CMH Authority			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
14 1712541	00HQ	Saginaw County CMH Authority			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
15 4390138	00HU	Southeast Partnership			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
16 3402136	00GR	Southwest Alliance			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
17 1708164	00HO	Thumb Mental Health Alliance			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
18 2920843	00HR	Venture Behavioral Health			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
		State Subtotals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\*HSW payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP\*

2004-11

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW			April				May				June			
Provider ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/19/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/19/2005	Subtotal	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/19/2005	Subtotal
1 1705322	00GE	Access Alliance of Michigan			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
2 1708001	00BJ	CMH Affiliation of Mid-Michigan			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
3 4344340	00GG	CMH for Central Michigan			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
4 4483587	00GS	CMHSA Network of West Michigan			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
5 3119549	00GJ	Detroit Wayne County CMH Agency			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
6 1705233	0028	Genesee County CMH Services			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
7 1712452	00HA	Lakeshore Behavioral Health Alliance			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
8 1712229	00GV	Lifeways			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
9 3396315	00GX	Macomb County CMH Services			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
10 1724945	00HJ	Northcare			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
11 4476125	00HF	Northern Affiliation			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
12 4540048	00HC	Northern Lakes			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
13 1705289	0058	Oakland County CMH Authority			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
14 1712541	00HQ	Saginaw County CMH Authority			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
15 4390138	00HU	Southeast Partnership			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
16 3402136	00GR	Southwest Alliance			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
17 1708164	00HO	Thumb Mental Health Alliance			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
18 2920843	00HR	Venture Behavioral Health			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
			State Subtotals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -

\*HSW payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

be updated as retro/recovery payments occur for each service month.

## Capitation Summaries - Paid To Date By Month by PIHP\*

2004-11

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW			July				August				September			
Provider ID	Billing Agent	Affiliation DBA	MH(SPA)(b3)	SA(SPI)&(b3)	HSW As of 10/19/2005	Subtotal	MH(SPI)&(b3)	SA(SPI)&(b3)	HSW As of 10/19/2005	Subtotal	MH(SPI)&(b3)	SA(SPI)&(b3)	HSW As of 10/19/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan			\$ -				\$ -				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan			\$ -				\$ -				\$ -
3	4344340	00GG	CMH for Central Michigan			\$ -				\$ -				\$ -
4	4483587	00GS	CMHSA Network of West Michigan			\$ -				\$ -				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency			\$ -				\$ -				\$ -
6	1705233	0028	Genesee County CMH Services			\$ -				\$ -				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance			\$ -				\$ -				\$ -
8	1712229	00GV	Lifeways			\$ -				\$ -				\$ -
9	3396315	00GX	Macomb County CMH Services			\$ -				\$ -				\$ -
10	1724945	00HJ	Northcare			\$ -				\$ -				\$ -
11	4476125	00HF	Northern Affiliation			\$ -				\$ -				\$ -
12	4540048	00HC	Northern Lakes			\$ -				\$ -				\$ -
13	1705289	0058	Oakland County CMH Authority			\$ -				\$ -				\$ -
14	1712541	00HQ	Saginaw County CMH Authority			\$ -				\$ -				\$ -
15	4390138	00HU	Southeast Partnership			\$ -				\$ -				\$ -
16	3402136	00GR	Southwest Alliance			\$ -				\$ -				\$ -
17	1708164	00HO	Thumb Mental Health Alliance			\$ -				\$ -				\$ -
18	2920843	00HR	Venture Behavioral Health			\$ -				\$ -				\$ -
			State Subtotals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

\*HSW payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

Capitation Summaries - Paid To Date By Month by PIHP\*

2004-11

Revenue - Mental Health - State Plan, 1915(b)(3) & HSW			Year to Date				
PIHP ID	Billing Agent	Affiliation DBA	MH(SP)&(b3)	SA(SP)&(b3)	HSW As of 10/19/2005	Total	
1	1705322	00GE	Access Alliance of Michigan	\$ 6,702,672	\$ 140,802	\$ 2,867,224	\$ 9,710,697
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 9,316,222	\$ 220,458	\$ 3,416,969	\$ 12,953,649
3	4344340	00GG	CMH for Central Michigan	\$ 3,999,729	\$ 107,081	\$ 4,030,640	\$ 8,137,450
4	4483587	00GS	CMHSA Network of West Michigan	\$ 9,169,003	\$ 217,326	\$ 1,306,352	\$ 10,692,681
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 43,259,984	\$ 1,736,848	\$ 12,983,313	\$ 57,980,145
6	1705233	0028	Genesee County CMH Services	\$ 8,885,172	\$ 334,990	\$ 2,676,393	\$ 11,896,555
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 6,649,981	\$ 137,557	\$ 1,532,876	\$ 8,320,415
8	1712229	00GV	Lifeways	\$ 3,181,038	\$ 78,922	\$ 1,468,744	\$ 4,728,704
9	3396315	00GX	Macomb County CMH Services	\$ 11,548,457	\$ 288,835	\$ 4,339,462	\$ 16,176,553
10	1724945	00HJ	Northcare	\$ 7,333,111	\$ 117,615	\$ 3,267,391	\$ 10,718,116
11	4476125	00HF	Northern Affiliation	\$ 4,209,886	\$ 109,175	\$ 3,536,223	\$ 7,855,284
12	4540048	00HC	Northern Lakes	\$ 4,956,369	\$ 104,769	\$ 617,969	\$ 5,679,106
13	1705289	0058	Oakland County CMH Authority	\$ 17,637,899	\$ 344,977	\$ 8,385,642	\$ 26,368,519
14	1712541	00HQ	Saginaw County CMH Authority	\$ 4,166,022	\$ 172,004	\$ 906,253	\$ 5,244,280
15	4390138	00HU	Southeast Partnership	\$ 7,475,436	\$ 172,031	\$ 4,971,120	\$ 12,618,587
16	3402136	00GR	Southwest Alliance	\$ 6,811,523	\$ 229,005	\$ 3,936,198	\$ 10,976,725
17	1708164	00HO	Thumb Mental Health Alliance	\$ 7,272,456	\$ 108,972	\$ 1,911,368	\$ 9,292,796
18	2920843	00HR	Venture Behavioral Health	\$ 7,649,431	\$ 215,524	\$ 1,785,763	\$ 9,660,718
			State Subtotal	\$ 170,224,390	\$ 4,836,892	\$ 63,939,899	\$ 239,001,180

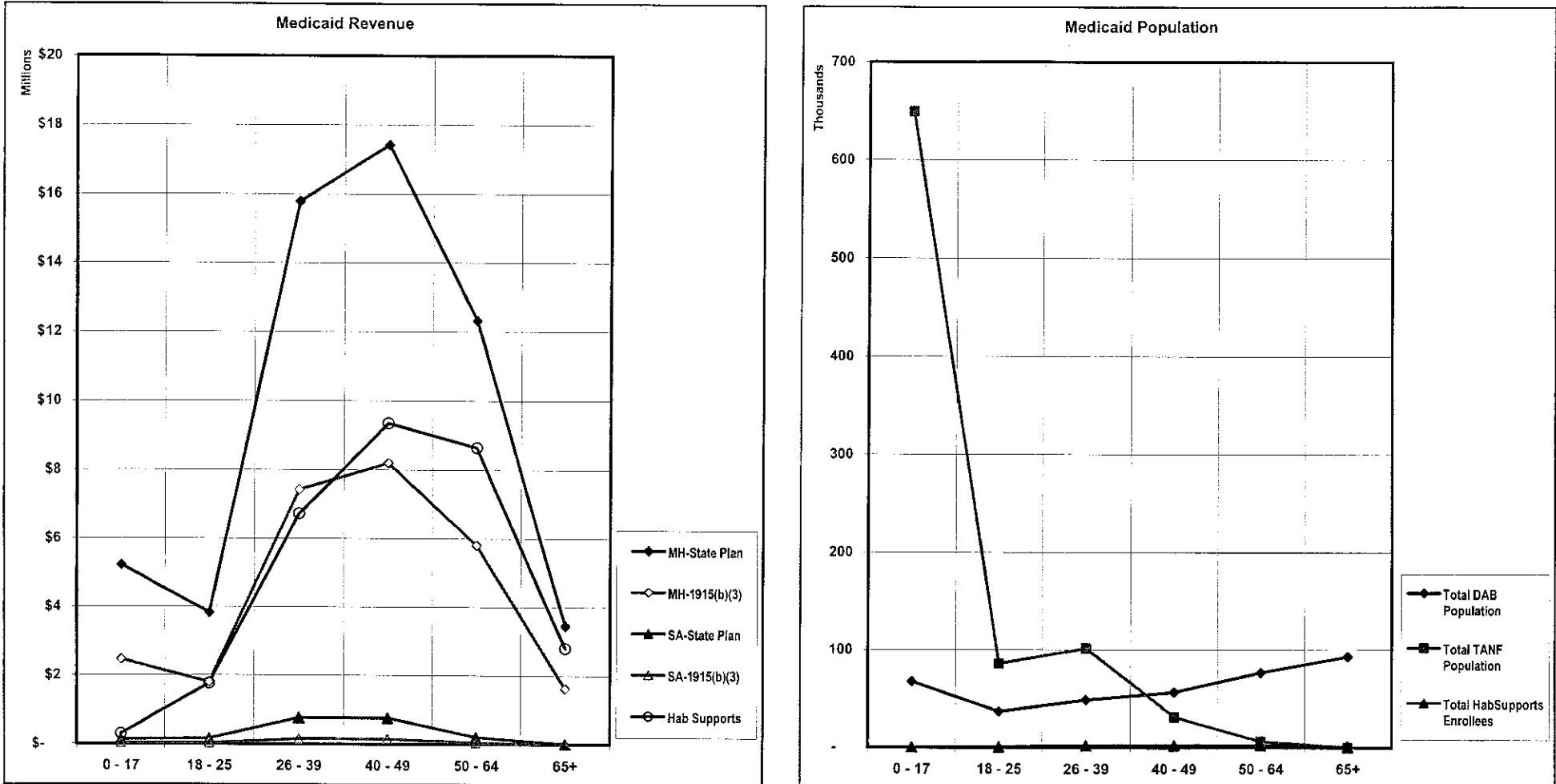
\*HSW payments are reflected by service month. The amounts will be updated as retro/recovery payments occur for each service month.

## MA Summary - Charts

2004-11

19-Oct-2005 16:55

Note: The Y axis scales are not the same for these two charts.



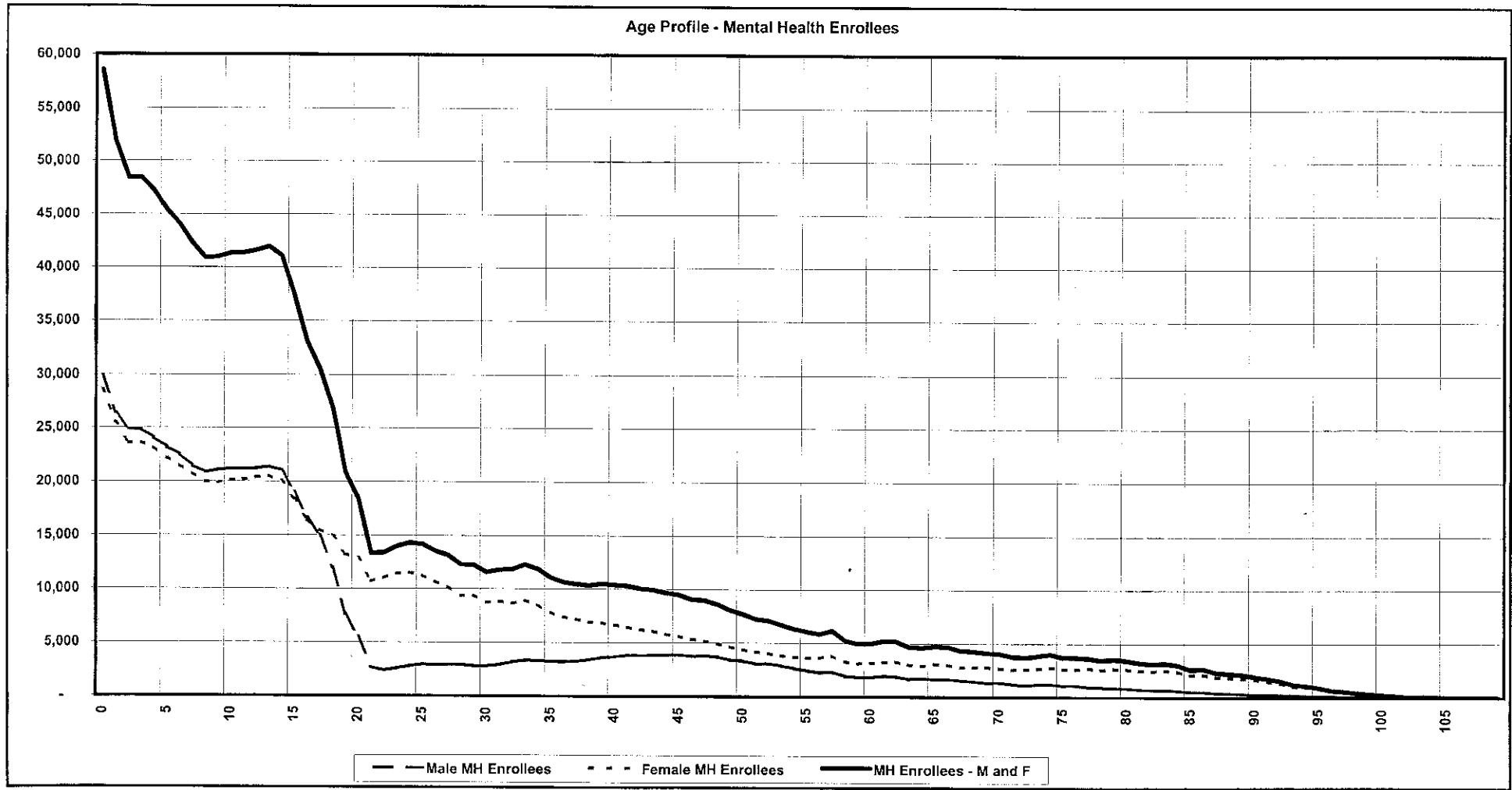
## MA Age Profile - by Gender - Charts

2004-11

19-Oct-2005 16:55

Note: The Y axis scales are not the same for the three populations.

### Age Profile - Mental Health Enrollees



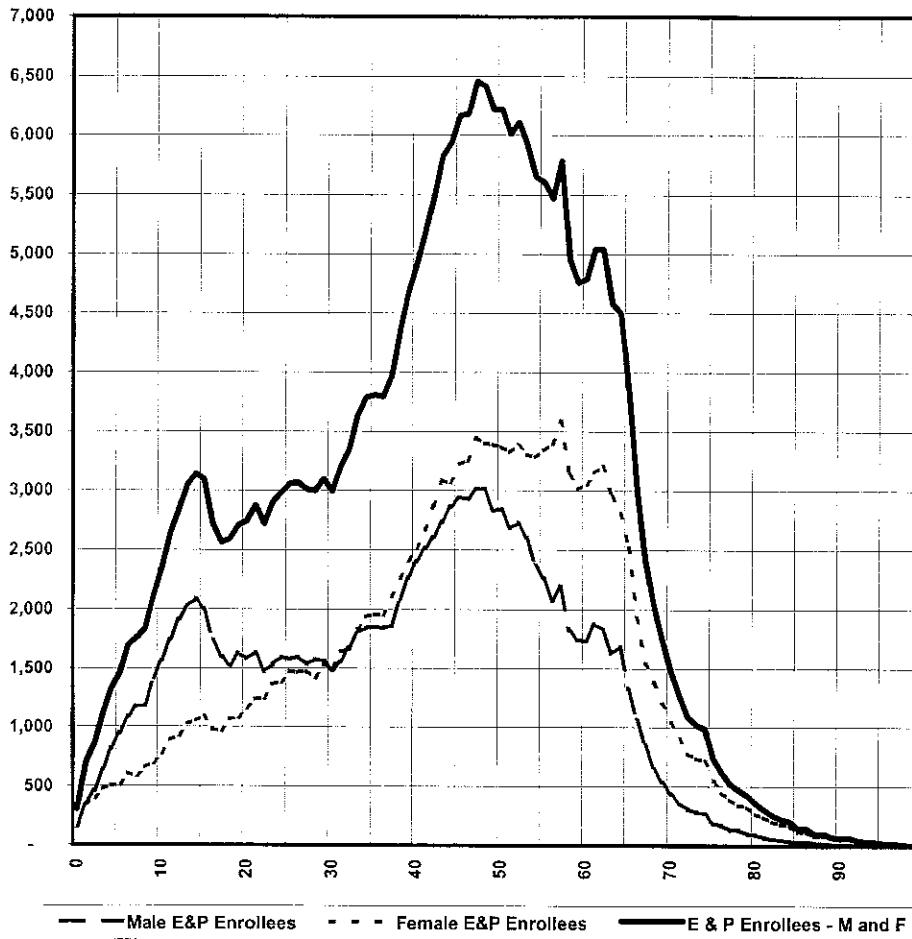
MA Age Profile - by Gender - Charts

2004-11

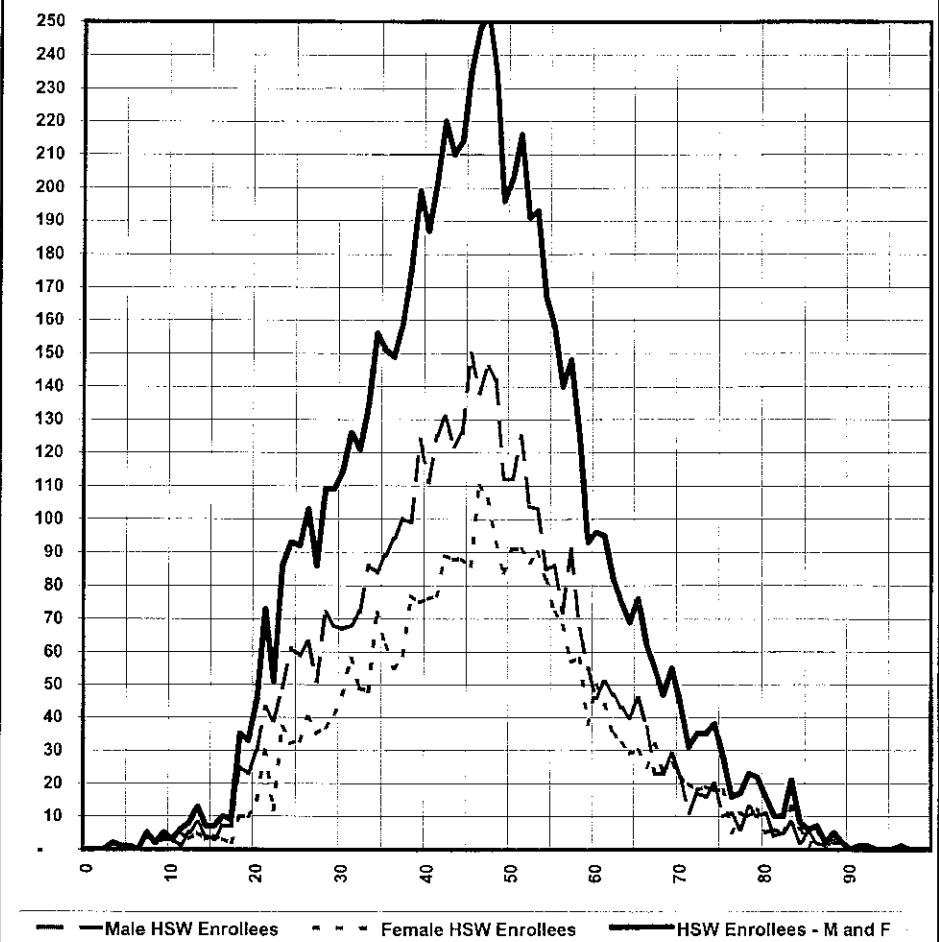
19-Oct-2005 16:55

Note: The Y axis scales are not the same for the three populations.

Age Profile - DD (E&P) Enrollees



Age Profile - Habilitation Supports Waiver Enrollees



## Mental Health - Capitation by PIHP

2004-11

## Summary by Population by Gender

19-Oct-2005 16:55

110a - MA Summary by PIHP by Program Group

Program Group ID	Billing Agent	Affiliation DBA	Population				Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
			DAB Enrollees		TANF Enrollees		DAB Capitation		TANF Capitation			Revenue - Mental Health Capitation						
			Male	Female	Male	Female	Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	5,784	7,732	14,748	18,779	47,043	\$ 1,605,195	\$ 1,458,200	\$ 146,571	\$ 151,696	\$ 3,361,662					
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	9,445	12,342	22,544	29,766	74,097	\$ 2,229,597	\$ 2,106,695	\$ 162,895	\$ 175,928	\$ 4,675,115					
3	4344340	00GG	CMH for Central Michigan	4,484	5,855	10,717	13,797	34,853	\$ 952,613	\$ 855,810	\$ 95,239	\$ 100,905	\$ 2,004,566					
4	4483587	00GS	CMHSA Network of West Michigan	9,304	11,611	21,453	29,341	71,709	\$ 2,179,178	\$ 2,109,583	\$ 147,145	\$ 162,398	\$ 4,598,304					
5	3119549	00GJ	Detroit Wayne County CMH Agency	51,637	64,828	107,777	154,247	378,489	\$ 10,553,044	\$ 9,273,608	\$ 818,996	\$ 983,839	\$ 21,629,487					
6	1705233	0028	Genesee County CMH Services	9,246	11,607	22,224	31,961	75,038	\$ 2,211,809	\$ 2,101,780	\$ 65,326	\$ 79,606	\$ 4,458,521					
7	1712452	00HA	Lakeshore Behavioral Health Alliance	5,603	7,931	14,627	19,313	47,474	\$ 1,527,772	\$ 1,601,544	\$ 102,967	\$ 109,410	\$ 3,341,694					
8	1712229	00GV	Lifeways	3,512	4,441	8,184	10,811	26,948	\$ 725,817	\$ 658,798	\$ 102,091	\$ 108,846	\$ 1,595,550					
9	3396315	00GX	Macomb County CMH Services	7,590	11,541	18,812	24,684	62,627	\$ 2,745,141	\$ 2,740,152	\$ 153,485	\$ 168,390	\$ 5,807,169					
10	1724945	00HJ	Northcare	5,367	7,870	11,758	14,938	39,933	\$ 1,770,661	\$ 1,565,454	\$ 168,262	\$ 173,408	\$ 3,677,786					
11	4476125	00HF	Northern Affiliation	5,122	6,770	11,828	14,877	38,597	\$ 997,344	\$ 885,081	\$ 116,443	\$ 117,973	\$ 2,116,842					
12	4540048	00HC	Northern Lakes	4,368	5,861	11,221	13,821	35,271	\$ 1,149,568	\$ 1,097,405	\$ 118,308	\$ 117,736	\$ 2,483,016					
13	1705289	0058	Oakland County CMH Authority	10,733	15,800	20,741	27,989	75,263	\$ 4,402,218	\$ 4,161,420	\$ 139,667	\$ 154,489	\$ 8,857,793					
14	1712541	00HQ	Saginaw County CMH Authority	4,790	6,156	10,263	14,806	36,015	\$ 996,286	\$ 960,516	\$ 57,247	\$ 69,336	\$ 2,083,386					
15	4390138	00HU	Southeast Partnership	6,376	8,941	15,305	20,759	51,381	\$ 1,730,135	\$ 1,677,107	\$ 160,938	\$ 178,599	\$ 3,746,779					
16	3402136	00GR	Southwest Alliance	6,802	9,228	16,660	21,959	54,649	\$ 1,573,242	\$ 1,546,796	\$ 140,969	\$ 150,706	\$ 3,411,713					
17	1708164	00HO	Thumb Mental Health Alliance	3,709	4,999	10,662	13,880	33,250	\$ 1,650,843	\$ 1,551,709	\$ 219,782	\$ 236,970	\$ 3,659,304					
18	2920843	00HR	Venture Behavioral Health	9,172	12,525	21,029	28,164	70,890	\$ 1,784,383	\$ 1,746,994	\$ 140,597	\$ 152,948	\$ 3,824,922					
19													\$ -					
20													\$ -					
			State Subtotals	163,044	216,038	370,553	503,892	1,253,527	\$ 40,784,847	\$ 38,098,651	\$ 3,056,928	\$ 3,393,183	\$ 85,333,609					
				379,082		874,445	-			78,883,498			6,450,111	\$ 85,333,609				

**Mental Health - TANF Capitation by PIHP**  
**2005-04**

**Summary by Population by Gender**

19-Oct-2005 16:55

110c - MA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment TANF				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total TANF Capitation		
			TANF Non-HK Enrollees		TANF HK Enrollees			TANF Non-HK Capitation		TANF HK Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1 1705322	00GE	Access Alliance of Michigan	5,945	9,347	8,803	9,432	33,527	\$ 59,216	\$ 89,164	\$ 87,355	\$ 62,532	\$ 298,268		
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	10,209	16,088	12,335	13,678	52,310	\$ 73,883	\$ 109,365	\$ 89,012	\$ 66,562	\$ 338,822		
3 4344340	00GG	CMH for Central Michigan	4,631	7,311	6,086	6,486	24,514	\$ 41,283	\$ 62,210	\$ 53,956	\$ 38,695	\$ 196,143		
4 4483587	00GS	CMHSA Network of West Michigan	11,146	17,562	10,307	11,779	50,794	\$ 76,545	\$ 108,339	\$ 70,600	\$ 54,059	\$ 309,544		
5 3119549	00GJ	Detroit Wayne County CMH Agency	63,564	105,583	44,213	48,664	282,024	\$ 483,745	\$ 734,593	\$ 335,251	\$ 249,247	\$ 1,802,835		
6 1705233	0028	Genesee County CMH Services	13,548	22,327	8,676	9,634	54,185	\$ 39,901	\$ 60,666	\$ 25,425	\$ 18,940	\$ 144,931		
7 1712452	00HA	Lakeshore Behavioral Health Alliance	6,651	10,676	7,976	8,637	33,940	\$ 46,872	\$ 68,960	\$ 56,095	\$ 40,451	\$ 212,377		
8 1712229	00GV	Lifeways	3,450	5,430	4,734	5,381	18,995	\$ 43,089	\$ 63,663	\$ 59,002	\$ 45,183	\$ 210,936		
9 3396315	00GX	Macomb County CMH Services	7,507	12,417	11,305	12,267	43,496	\$ 61,408	\$ 100,322	\$ 92,077	\$ 68,069	\$ 321,876		
10 1724945	00HJ	Northcare	4,315	6,761	7,443	8,177	26,696	\$ 61,985	\$ 94,923	\$ 106,277	\$ 78,485	\$ 341,670		
11 4476125	00HF	Northern Affiliation	4,092	6,392	7,736	8,485	26,705	\$ 40,462	\$ 62,071	\$ 75,982	\$ 55,902	\$ 234,416		
12 4540048	00HC	Northern Lakes	4,721	6,815	6,500	7,006	25,042	\$ 50,000	\$ 68,570	\$ 68,308	\$ 49,166	\$ 236,044		
13 1705289	0058	Oakland County CMH Authority	7,906	13,840	12,835	14,149	48,730	\$ 53,316	\$ 89,930	\$ 86,351	\$ 64,558	\$ 294,155		
14 1712541	00HQ	Saginaw County CMH Authority	6,120	10,067	4,143	4,739	25,069	\$ 34,166	\$ 51,503	\$ 23,081	\$ 17,833	\$ 126,583		
15 4390138	00HU	Southeast Partnership	6,232	10,493	9,073	10,266	36,064	\$ 65,626	\$ 105,678	\$ 95,312	\$ 72,921	\$ 339,537		
16 3402136	00GR	Southwest Alliance	7,789	12,196	8,871	9,763	38,619	\$ 66,002	\$ 95,732	\$ 74,967	\$ 54,974	\$ 291,676		
17 1708164	00HO	Thumb Mental Health Alliance	4,493	7,163	6,169	6,717	24,542	\$ 92,864	\$ 143,946	\$ 126,919	\$ 93,024	\$ 456,752		
18 2920843	00HR	Venture Behavioral Health	10,421	16,350	10,608	11,814	49,193	\$ 69,787	\$ 100,298	\$ 70,810	\$ 52,649	\$ 293,545		
19												\$ -		
20												\$ -		
		State Subtotals	182,740	296,818	187,813	207,074	874,445	\$ 1,460,149	\$ 2,209,932	\$ 1,596,779	\$ 1,183,251	\$ 6,450,111		
			479,558	394,887						3,670,081		2,780,030		
												\$ 6,450,111		

**Mental Health - Capitation by County**
**2004-11**
**Summary by Population by Gender**

19-Oct-2005 16:55

110b - MA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population & Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
1	4476125	00HF	01 ALCONA	208	276	419	518	1,421	\$ 38,576	\$ 34,246	\$ 4,120	\$ 4,155	\$ 81,096		
2	1724945	00HJ	02 ALGER	122	236	294	376	1,028	\$ 38,968	\$ 44,961	\$ 4,237	\$ 4,278	\$ 92,444		
3	3402136	00GR	03 ALLEGAN	1,280	1,768	3,737	4,703	11,488	\$ 284,918	\$ 273,831	\$ 31,605	\$ 31,695	\$ 622,049		
4	4476125	00HF	04 ALPENA	691	929	1,280	1,728	4,628	\$ 145,362	\$ 136,577	\$ 12,570	\$ 14,174	\$ 308,682		
5	4476125	00HF	05 ANTRIM	397	436	888	1,055	2,776	\$ 72,579	\$ 55,244	\$ 8,743	\$ 7,909	\$ 144,474		
6	1705322	00GE	06 ARENAC	398	506	884	1,049	2,837	\$ 106,251	\$ 98,041	\$ 8,808	\$ 8,451	\$ 221,551		
7	1724945	00HJ	07 BARAGA	131	235	370	467	1,203	\$ 43,409	\$ 42,877	\$ 5,317	\$ 5,508	\$ 97,111		
8	2920843	00HR	08 BARRY	579	894	1,830	2,419	5,722	\$ 111,150	\$ 118,962	\$ 12,231	\$ 13,138	\$ 255,480		
9	1705322	00GE	09 BAY	1,809	2,527	4,420	5,840	14,596	\$ 544,701	\$ 491,683	\$ 43,918	\$ 47,800	\$ 1,128,102		
10	1708001	00BJ	10 BENZIE	255	342	596	651	1,844	\$ 56,322	\$ 53,378	\$ 4,303	\$ 3,672	\$ 117,675		
11	2920843	00HR	11 BERRIEN	3,361	4,731	7,034	9,804	24,930	\$ 639,180	\$ 647,803	\$ 47,046	\$ 53,446	\$ 1,387,475		
12	2920843	00HR	12 BRANCH	694	900	1,824	2,237	5,655	\$ 137,106	\$ 113,633	\$ 12,222	\$ 11,897	\$ 274,858		
13	2920843	00HR	13 CALHOUN	2,959	3,921	6,283	8,619	21,782	\$ 593,172	\$ 588,900	\$ 41,981	\$ 46,523	\$ 1,270,576		
14	3402136	00GR	14 CASS	897	1,127	2,053	2,703	6,780	\$ 197,010	\$ 174,895	\$ 17,365	\$ 19,202	\$ 408,473		
15	4476125	00HF	15 CHARLEVOIX	311	401	771	954	2,437	\$ 56,505	\$ 49,450	\$ 7,625	\$ 7,241	\$ 120,822		
16	4476125	00HF	16 CHEBOYGAN	486	694	1,338	1,607	4,125	\$ 90,939	\$ 90,122	\$ 13,180	\$ 12,527	\$ 206,768		
17	1724945	00HJ	17 CHIPPEWA	652	821	1,563	1,958	4,994	\$ 214,615	\$ 190,684	\$ 22,383	\$ 22,567	\$ 450,249		
18	4344340	00GG	18 CLARE	833	1,023	1,723	2,283	5,862	\$ 184,187	\$ 168,640	\$ 15,373	\$ 17,059	\$ 385,260		
19	1708001	00BJ	19 CLINTON	529	693	1,437	1,841	4,500	\$ 124,330	\$ 119,892	\$ 10,405	\$ 10,586	\$ 265,213		
20	4540048	00HC	20 CRAWFORD	275	329	689	872	2,165	\$ 75,243	\$ 64,891	\$ 7,265	\$ 7,347	\$ 154,746		
21	1724945	00HJ	21 DELTA	662	989	1,576	1,986	5,213	\$ 222,231	\$ 214,310	\$ 22,552	\$ 22,683	\$ 481,776		
22	1724945	00HJ	22 DICKINSON	401	694	948	1,306	3,349	\$ 127,727	\$ 129,908	\$ 13,585	\$ 15,156	\$ 286,375		
23	1708001	00BJ	23 EATON	998	1,393	2,799	3,798	8,988	\$ 230,156	\$ 224,981	\$ 20,235	\$ 22,284	\$ 497,656		
24	4476125	00HF	24 EMMET	449	694	1,357	1,610	4,110	\$ 82,400	\$ 78,291	\$ 13,348	\$ 12,210	\$ 186,250		
25	1705233	0028	25 GENESEE	9,246	11,607	22,224	31,961	75,038	\$ 2,211,809	\$ 2,101,780	\$ 65,326	\$ 79,606	\$ 4,458,521		
26	4344340	00GG	26 GLADWIN	508	713	1,302	1,497	4,020	\$ 112,636	\$ 104,842	\$ 11,576	\$ 10,637	\$ 239,690		
27	1724945	00HJ	27 GOGEBIC	365	543	731	902	2,541	\$ 117,877	\$ 96,101	\$ 10,452	\$ 10,472	\$ 234,902		
28	4540048	00HC	28 GRAND TRAVERSE	1,002	1,420	2,636	3,301	8,359	\$ 250,909	\$ 254,501	\$ 27,789	\$ 27,766	\$ 560,965		
29	1708001	00BJ	29 GRATIOT	682	1,028	1,681	2,209	5,600	\$ 167,556	\$ 164,123	\$ 12,139	\$ 12,961	\$ 356,779		
30	1712229	00GV	30 HILLSDALE	809	1,044	1,906	2,361	6,120	\$ 171,093	\$ 147,483	\$ 23,750	\$ 23,689	\$ 366,015		

## Mental Health - Capitation by County

2004-11

## Summary by Population by Gender

19-Oct-2005 16:55

110b - MA Summary by County by Program Group

ProviderId	Billing Agent	Code	County Name	Population & Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
31	1724945	00HJ	31 HOUGHTON	650	907	1,401	1,678	4,636	\$ 222,196	\$ 162,611	\$ 20,035	\$ 19,014	\$ 423,856		
32	1705322	00GE	32 HURON	640	889	1,476	1,739	4,744	\$ 169,883	\$ 149,040	\$ 14,682	\$ 13,909	\$ 347,514		
33	1708001	00BJ	33 INGHAM	4,686	5,917	10,464	14,130	35,197	\$ 1,092,445	\$ 1,022,659	\$ 75,597	\$ 84,539	\$ 2,275,241		
34	1708001	00BJ	34 IONIA	867	1,107	2,250	3,037	7,261	\$ 212,183	\$ 198,964	\$ 16,275	\$ 17,779	\$ 445,200		
35	4476125	00HF	35 IOSCO	593	723	1,346	1,654	4,316	\$ 120,465	\$ 98,159	\$ 13,242	\$ 13,631	\$ 245,497		
36	1724945	00HJ	36 IRON	299	441	498	664	1,902	\$ 96,159	\$ 68,715	\$ 7,130	\$ 7,661	\$ 179,665		
37	4344340	00GG	37 ISABELLA	849	1,079	1,931	2,614	6,473	\$ 182,311	\$ 155,870	\$ 17,129	\$ 19,093	\$ 374,404		
38	1712229	00GV	38 JACKSON	2,703	3,397	6,278	8,450	20,828	\$ 554,724	\$ 511,314	\$ 78,340	\$ 85,157	\$ 1,229,536		
39	3402136	00GR	39 KALAMAZOO	3,627	4,914	8,130	10,887	27,558	\$ 861,411	\$ 865,988	\$ 68,835	\$ 75,159	\$ 1,871,394		
40	4476125	00HF	40 KALKASKA	338	439	881	1,156	2,814	\$ 57,989	\$ 55,482	\$ 8,704	\$ 9,073	\$ 131,248		
41	4483587	00GS	41 KENT	9,304	11,611	21,453	29,341	71,709	\$ 2,179,178	\$ 2,109,583	\$ 147,145	\$ 162,398	\$ 4,598,304		
42	1724945	00HJ	42 KEWEENAW	55	73	84	105	317	\$ 17,292	\$ 10,166	\$ 1,212	\$ 1,246	\$ 29,916		
43	4540048	00HC	43 LAKE	434	570	636	825	2,465	\$ 118,318	\$ 110,377	\$ 6,691	\$ 6,980	\$ 242,367		
44	1708164	00HO	44 LAPEER	784	1,059	2,744	3,351	7,938	\$ 356,390	\$ 316,463	\$ 56,657	\$ 55,051	\$ 784,561		
45	4540048	00HC	45 LEELANAU	138	186	396	468	1,188	\$ 27,366	\$ 27,666	\$ 4,199	\$ 4,004	\$ 63,235		
46	4390138	00HU	46 LENAWEE	1,254	1,788	3,214	4,188	10,444	\$ 335,675	\$ 337,388	\$ 33,804	\$ 34,855	\$ 741,722		
47	4390138	00HU	47 LIVINGSTON	740	1,108	2,157	2,824	6,829	\$ 192,597	\$ 188,003	\$ 22,712	\$ 24,316	\$ 427,629		
48	1724945	00HJ	48 LUCE	196	212	295	375	1,078	\$ 58,206	\$ 45,827	\$ 4,195	\$ 4,407	\$ 112,635		
49	1724945	00HJ	49 MACKINAC	175	228	412	496	1,311	\$ 56,940	\$ 46,960	\$ 5,904	\$ 5,725	\$ 115,530		
50	3396315	00GX	50 MACOMB	7,590	11,541	18,812	24,684	62,627	\$ 2,745,141	\$ 2,740,152	\$ 153,485	\$ 168,390	\$ 5,807,169		
51	1708001	00BJ	51 MANISTEE	475	624	1,021	1,197	3,317	\$ 115,048	\$ 106,031	\$ 7,332	\$ 7,034	\$ 235,445		
52	1724945	00HJ	52 MARQUETTE	938	1,368	2,013	2,643	6,962	\$ 321,865	\$ 291,468	\$ 28,768	\$ 31,713	\$ 673,814		
53	4540048	00HC	53 MASON	493	692	1,301	1,715	4,201	\$ 123,530	\$ 122,752	\$ 13,697	\$ 14,642	\$ 274,621		
54	4344340	00GG	54 MECOSTA	696	943	1,873	2,474	5,986	\$ 137,743	\$ 133,285	\$ 16,615	\$ 18,160	\$ 305,803		
55	1724945	00HJ	55 MENOMINEE	361	583	870	1,139	2,953	\$ 109,851	\$ 111,326	\$ 12,445	\$ 13,213	\$ 246,835		
56	4344340	00GG	56 MIDLAND	1,120	1,486	2,678	3,361	8,645	\$ 235,261	\$ 202,345	\$ 23,780	\$ 24,612	\$ 485,997		
57	4540048	00HC	57 MISSAUKEE	171	244	617	745	1,777	\$ 40,207	\$ 41,596	\$ 6,521	\$ 6,315	\$ 94,639		
58	4390138	00HU	58 MONROE	1,512	2,293	3,923	5,239	12,987	\$ 415,319	\$ 444,477	\$ 41,242	\$ 45,010	\$ 946,048		
59	1705322	00GE	59 MONTCALM	1,054	1,328	2,736	3,442	8,560	\$ 282,030	\$ 255,404	\$ 27,131	\$ 27,169	\$ 591,735		
60	4476125	00HF	60 MONTMORENCY	237	318	406	563	1,524	\$ 45,870	\$ 40,537	\$ 3,988	\$ 4,623	\$ 95,018		

**Mental Health - Capitation by County**

**2004-11**

**Summary by Population by Gender**

19-Oct-2005 16:55

110b - MA Summary by County by Program Group

Program ID	Billing Agent	Code	County Name	Population Current Enrollment				Total Enrollee	Revenue - Mental Health Capitation - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
61	1712452	00HA	61	MUSKEGON	3,940	5,463	8,903	12,164	30,470	\$ 1,106,186	\$ 1,146,536	\$ 62,613	\$ 70,287	\$ 2,385,622	
62	1708001	00BJ	62	NEWAYGO		953	1,238	2,296	2,903	7,390	\$ 231,559	\$ 216,667	\$ 16,608	\$ 17,072	\$ 481,906
63	1705289	0058	63	OAKLAND	10,733	15,800	20,741	27,989	75,263	\$ 4,402,218	\$ 4,161,420	\$ 139,667	\$ 154,489	\$ 8,857,793	
64	4540048	00HC	64	OCEANA		520	670	1,855	2,118	5,163	\$ 143,946	\$ 128,039	\$ 19,545	\$ 17,597	\$ 309,127
65	4476125	00HF	65	OGEMAW		567	736	1,213	1,502	4,018	\$ 120,486	\$ 100,567	\$ 11,933	\$ 12,201	\$ 245,186
66	1724945	00HJ	66	ONTONAGON		152	233	272	328	985	\$ 49,394	\$ 47,495	\$ 3,901	\$ 3,850	\$ 104,639
67	4344340	00GG	67	OSCEOLA		478	611	1,210	1,568	3,867	\$ 100,475	\$ 90,829	\$ 10,765	\$ 11,343	\$ 213,412
68	4476125	00HF	68	OSCODA		231	303	450	565	1,549	\$ 45,813	\$ 40,365	\$ 4,406	\$ 4,607	\$ 95,192
69	4476125	00HF	69	OTSEGO		371	471	1,049	1,377	3,268	\$ 71,709	\$ 65,651	\$ 10,334	\$ 10,938	\$ 158,631
70	1712452	00HA	70	OTTAWA		1,663	2,468	5,724	7,149	17,004	\$ 421,587	\$ 455,008	\$ 40,354	\$ 39,123	\$ 956,072
71	4476125	00HF	71	PRESQUE ISLE		243	350	430	588	1,611	\$ 48,651	\$ 40,390	\$ 4,251	\$ 4,685	\$ 97,978
72	4540048	00HC	72	ROSCOMMON		579	770	1,337	1,555	4,241	\$ 168,795	\$ 153,592	\$ 14,135	\$ 14,149	\$ 350,670
73	1712541	00HQ	73	SAGINAW		4,790	6,156	10,263	14,806	36,015	\$ 996,286	\$ 960,516	\$ 57,247	\$ 69,336	\$ 2,083,386
74	1708164	00HO	74	ST CLAIR		2,195	2,960	5,925	8,008	19,088	\$ 965,976	\$ 953,041	\$ 122,081	\$ 138,619	\$ 2,179,717
75	3402136	00GR	75	ST JOSEPH		998	1,419	2,740	3,666	8,823	\$ 229,903	\$ 232,082	\$ 23,164	\$ 24,650	\$ 509,798
76	1708164	00HO	76	SANILAC		730	980	1,993	2,521	6,224	\$ 328,477	\$ 282,205	\$ 41,044	\$ 43,300	\$ 695,025
77	1724945	00HJ	77	SCHOOLCRAFT		208	307	431	515	1,461	\$ 73,932	\$ 62,045	\$ 6,146	\$ 5,916	\$ 148,040
78	1705322	00GE	78	SHIAWASSEE		960	1,357	2,813	3,639	8,769	\$ 264,318	\$ 257,835	\$ 27,919	\$ 29,971	\$ 580,043
79	1705322	00GE	79	TUSCOLA		923	1,125	2,419	3,070	7,537	\$ 238,011	\$ 206,197	\$ 24,113	\$ 24,397	\$ 492,717
80	2920843	00HR	80	VAN BUREN		1,579	2,079	4,068	5,085	12,801	\$ 303,776	\$ 277,696	\$ 27,117	\$ 27,945	\$ 636,534
81	4390138	00HU	81	WASHTENAW		2,870	3,752	6,011	8,508	21,141	\$ 786,543	\$ 707,240	\$ 63,180	\$ 74,418	\$ 1,631,380
82	3119549	00GJ	82	WAYNE		51,637	64,828	107,777	154,247	378,489	\$ 10,553,044	\$ 9,273,608	\$ 818,996	\$ 983,839	\$ 21,629,487
83	4540048	00HC	83	WEXFORD		756	980	1,754	2,222	5,712	\$ 201,254	\$ 193,993	\$ 18,465	\$ 18,935	\$ 432,646
				State Subtotals	163,044	216,038	370,553	503,892	1,253,527	\$ 40,784,847	\$ 38,098,651	\$ 3,056,928	\$ 3,393,183	\$ 85,333,609	
					379,082		874,445						85,333,609	\$ 85,333,609	

**Substance Abuse - Capitation by PIHP**  
**2004-11**

**Summary by Population by Gender**

19-Oct-2005 16:55

130a - SA Summary by PIHP by Program Group

Program ID	Billing Agent	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(c)				Total Capitation		
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1 1705322	00GE	Access Alliance of Michigan	5,784	7,732	14,748	18,779	47,043	\$ 16,998	\$ 12,068	\$ 11,959	\$ 29,573	\$ 70,698		
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	9,445	12,342	22,544	29,766	74,097	\$ 25,792	\$ 19,512	\$ 17,190	\$ 48,404	\$ 110,898		
3 4344340	00GG	CMH for Central Michigan	4,484	5,855	10,717	13,797	34,853	\$ 13,070	\$ 9,325	\$ 9,510	\$ 21,910	\$ 53,815		
4 4483587	00GS	CMHSA Network of West Michigan	9,304	11,611	21,453	29,341	71,709	\$ 24,516	\$ 19,454	\$ 15,043	\$ 50,363	\$ 109,375		
5 3119549	00GJ	Detroit Wayne County CMH Agency	51,637	64,828	107,777	154,247	378,489	\$ 297,682	\$ 202,851	\$ 64,447	\$ 304,251	\$ 869,230		
6 1705233	0028	Genesee County CMH Services	9,246	11,607	22,224	31,961	75,038	\$ 49,174	\$ 37,781	\$ 16,956	\$ 64,151	\$ 168,062		
7 1712452	00HA	Lakeshore Behavioral Health Alliance	5,603	7,931	14,627	19,313	47,474	\$ 16,163	\$ 13,546	\$ 9,709	\$ 29,764	\$ 69,182		
8 1712229	00GV	Lifeways	3,512	4,441	8,184	10,811	26,948	\$ 9,845	\$ 7,162	\$ 5,834	\$ 16,799	\$ 39,639		
9 3396315	00GX	Macomb County CMH Services	7,590	11,541	18,812	24,684	62,627	\$ 40,288	\$ 30,632	\$ 18,259	\$ 56,475	\$ 145,654		
10 1724945	00HJ	Northcare	5,367	7,870	11,758	14,938	39,933	\$ 16,589	\$ 11,019	\$ 8,772	\$ 22,623	\$ 59,003		
11 4476125	00HF	Northern Affiliation	5,122	6,770	11,828	14,877	38,597	\$ 13,817	\$ 9,431	\$ 9,274	\$ 22,498	\$ 55,020		
12 4540048	00HC	Northern Lakes	4,368	5,861	11,221	13,821	35,271	\$ 11,671	\$ 8,760	\$ 9,850	\$ 22,217	\$ 52,498		
13 1705289	0058	Oakland County CMH Authority	10,733	15,800	20,741	27,989	75,263	\$ 56,475	\$ 41,074	\$ 15,690	\$ 60,036	\$ 173,275		
14 1712541	00HQ	Saginaw County CMH Authority	4,790	6,156	10,263	14,806	36,015	\$ 25,249	\$ 19,526	\$ 8,600	\$ 32,896	\$ 86,270		
15 4390138	00HU	Southeast Partnership	6,376	8,941	15,305	20,759	51,381	\$ 23,768	\$ 18,497	\$ 10,014	\$ 34,263	\$ 86,541		
16 3402136	00GR	Southwest Alliance	6,802	9,228	16,660	21,959	54,649	\$ 30,495	\$ 23,843	\$ 15,188	\$ 44,516	\$ 114,041		
17 1708164	00HO	Thumb Mental Health Alliance	3,709	4,999	10,662	13,880	33,250	\$ 10,837	\$ 7,970	\$ 9,407	\$ 26,786	\$ 54,980		
18 2920843	00HR	Venture Behavioral Health	9,172	12,525	21,029	28,164	70,890	\$ 26,169	\$ 20,202	\$ 15,833	\$ 45,806	\$ 108,010		
19												\$ -		
20												\$ -		
		State Subtotals	163,044	216,038	370,553	503,892	1,253,527	\$ 708,597	\$ 512,652	\$ 271,535	\$ 933,410	\$ 2,426,194		
			379,082		874,445							2,426,194		

## Substance Abuse - TANF Capitation by PIHP

2005-04

## Summary by Population by Gender

19-Oct-2005 16:55

130c - SA Summary by PIHP by Program Group

Provider ID	Billing Agent	Affiliation DBA	Population - Current Enrollment TANF				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total TANF Capitation		
			TANF Non-HK Enrollees		TANF HK Enrollees			TANF Non-HK Capitation		TANF HK Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1 1705322	00GE	Access Alliance of Michigan	5,945	9,347	8,803	9,432	33,527	\$ 9,850	\$ 25,992	\$ 2,109	\$ 3,681	\$ 41,632		
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	10,209	16,088	12,335	13,678	52,310	\$ 14,283	\$ 42,396	\$ 2,908	\$ 6,008	\$ 65,595		
3 4344340	00GG	CMH for Central Michigan	4,631	7,311	6,086	6,486	24,514	\$ 8,099	\$ 19,393	\$ 1,411	\$ 2,517	\$ 31,420		
4 4483587	00GS	CMHSA Network of West Michigan	11,146	17,562	10,307	11,779	50,794	\$ 12,548	\$ 44,969	\$ 2,495	\$ 5,395	\$ 65,406		
5 3119549	00GJ	Detroit Wayne County CMH Agency	63,564	105,583	44,213	48,664	262,024	\$ 53,460	\$ 280,327	\$ 10,987	\$ 23,924	\$ 368,698		
6 1705233	0028	Genesee County CMH Services	13,548	22,327	8,676	9,634	54,185	\$ 14,746	\$ 59,881	\$ 2,210	\$ 4,270	\$ 81,107		
7 1712452	00HA	Lakeshore Behavioral Health Alliance	6,651	10,676	7,976	8,637	33,940	\$ 7,858	\$ 26,353	\$ 1,850	\$ 3,411	\$ 39,472		
8 1712229	00GV	Lifeways	3,450	5,430	4,734	5,381	18,995	\$ 4,703	\$ 14,451	\$ 1,131	\$ 2,348	\$ 22,633		
9 3396315	00GX	Macomb County CMH Services	7,507	12,417	11,305	12,267	43,496	\$ 14,872	\$ 48,770	\$ 3,387	\$ 7,705	\$ 74,734		
10 1724945	00HJ	Northcare	4,315	6,761	7,443	8,177	26,696	\$ 7,045	\$ 19,361	\$ 1,727	\$ 3,261	\$ 31,395		
11 4476125	00HF	Northern Affiliation	4,092	6,392	7,736	8,485	26,705	\$ 7,456	\$ 19,176	\$ 1,818	\$ 3,322	\$ 31,772		
12 4540048	00HC	Northern Lakes	4,721	6,815	6,500	7,006	25,042	\$ 8,254	\$ 19,420	\$ 1,596	\$ 2,797	\$ 32,067		
13 1705289	0058	Oakland County CMH Authority	7,906	13,840	12,835	14,149	48,730	\$ 11,965	\$ 51,205	\$ 3,725	\$ 8,830	\$ 75,726		
14 1712541	00HQ	Saginaw County CMH Authority	6,120	10,067	4,143	4,739	25,069	\$ 7,419	\$ 30,282	\$ 1,181	\$ 2,614	\$ 41,496		
15 4390138	00HU	Southeast Partnership	6,232	10,493	9,073	10,266	36,064	\$ 7,914	\$ 29,498	\$ 2,100	\$ 4,765	\$ 44,277		
16 3402136	00GR	Southwest Alliance	7,789	12,196	8,871	9,763	38,619	\$ 12,580	\$ 39,555	\$ 2,608	\$ 4,961	\$ 59,704		
17 1708164	00HO	Thumb Mental Health Alliance	4,493	7,163	6,169	6,717	24,542	\$ 7,835	\$ 23,602	\$ 1,572	\$ 3,164	\$ 36,173		
18 2920843	00HR	Venture Behavioral Health	10,421	16,350	10,608	11,814	49,193	\$ 13,283	\$ 41,049	\$ 2,549	\$ 4,757	\$ 61,639		
19												\$ -		
20												\$ -		
		State Subtotals	182,740	296,818	187,813	207,074	874,445	\$ 224,172	\$ 835,680	\$ 47,364	\$ 97,729	\$ 1,204,945		
			479,558	394,887	-	-				1,059,852		145,093		
												\$ 1,204,945		

**Substance Abuse - Capitation by County**  
**2004-11**

**Summary by Population Group and Gender**

19-Oct-2005 16:55

130b - SA Summary by County by Program Group

Line Number	Provider ID	Billing Agent	Code	County Name	Population & Current Enrollment				Total Enrollees	Revenue Substance Abuse - State Plan and 1915(b)(3)				Total Capita-		
					DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
					Male	Female	Male	Female		Male	Female	Male	Female			
1	4476125	00HF	01	ALCONA	208	276	419	518	1,421	\$ 505	\$ 338	\$ 397	\$ 847	\$ 2,086		
2	1724945	00HJ	02	ALGER	122	236	294	376	1,028	\$ 347	\$ 293	\$ 290	\$ 527	\$ 1,457		
3	3402136	00GR	03	ALLEGAN	1,280	1,768	3,737	4,703	11,488	\$ 5,467	\$ 4,100	\$ 3,474	\$ 8,920	\$ 21,960		
4	4476125	00HF	04	ALPENA	691	929	1,280	1,728	4,628	\$ 2,057	\$ 1,516	\$ 1,248	\$ 3,034	\$ 7,855		
5	4476125	00HF	05	ANTRIM	397	436	888	1,055	2,776	\$ 997	\$ 586	\$ 519	\$ 1,220	\$ 3,322		
6	1705322	00GE	06	ARENAC	398	506	884	1,049	2,837	\$ 1,129	\$ 796	\$ 828	\$ 1,661	\$ 4,415		
7	1724945	00HJ	07	BARAGA	131	235	370	467	1,203	\$ 397	\$ 274	\$ 360	\$ 750	\$ 1,781		
8	2920843	00HR	08	BARRY	579	894	1,830	2,419	5,722	\$ 1,624	\$ 1,372	\$ 1,561	\$ 3,997	\$ 8,554		
9	1705322	00GE	09	BAY	1,809	2,527	4,420	5,840	14,596	\$ 5,814	\$ 4,107	\$ 3,701	\$ 9,606	\$ 23,228		
10	1708001	00BJ	10	BENZIE	255	342	596	651	1,844	\$ 656	\$ 470	\$ 333	\$ 880	\$ 2,340		
11	2920843	00HR	11	BERRIEN	3,361	4,731	7,034	9,804	24,930	\$ 9,401	\$ 7,488	\$ 4,360	\$ 16,109	\$ 37,358		
12	2920843	00HR	12	BRANCH	694	900	1,824	2,237	5,655	\$ 2,007	\$ 1,268	\$ 1,472	\$ 3,324	\$ 8,071		
13	2920843	00HR	13	CALHOUN	2,959	3,921	6,283	8,619	21,782	\$ 8,725	\$ 6,963	\$ 4,679	\$ 13,575	\$ 33,942		
14	3402136	00GR	14	CASS	897	1,127	2,053	2,703	6,780	\$ 3,757	\$ 2,654	\$ 2,284	\$ 6,273	\$ 14,968		
15	4476125	00HF	15	CHARLEVOIX	311	401	771	954	2,437	\$ 791	\$ 514	\$ 527	\$ 1,225	\$ 3,056		
16	4476125	00HF	16	CHEBOYGAN	486	694	1,338	1,607	4,125	\$ 1,252	\$ 959	\$ 999	\$ 2,213	\$ 5,423		
17	1724945	00HJ	17	CHIPPEWA	652	821	1,563	1,958	4,994	\$ 2,090	\$ 1,415	\$ 1,073	\$ 2,857	\$ 7,436		
18	4344340	00GG	18	CLARE	833	1,023	1,723	2,283	5,862	\$ 2,569	\$ 1,858	\$ 1,805	\$ 4,018	\$ 10,250		
19	1708001	00BJ	19	CLINTON	529	693	1,437	1,841	4,500	\$ 1,435	\$ 1,146	\$ 1,009	\$ 2,710	\$ 6,299		
20	4540048	00HC	20	CRAWFORD	275	329	689	872	2,165	\$ 769	\$ 520	\$ 626	\$ 1,324	\$ 3,239		
21	1724945	00HJ	21	DELTA	662	989	1,576	1,986	5,213	\$ 2,093	\$ 1,558	\$ 1,034	\$ 2,787	\$ 7,472		
22	1724945	00HJ	22	DICKINSON	401	694	948	1,306	3,349	\$ 1,211	\$ 928	\$ 601	\$ 1,978	\$ 4,716		
23	1708001	00BJ	23	EATON	998	1,393	2,799	3,798	8,988	\$ 2,648	\$ 2,052	\$ 1,845	\$ 5,943	\$ 12,488		
24	4476125	00HF	24	EMMET	449	694	1,357	1,610	4,110	\$ 1,100	\$ 784	\$ 680	\$ 1,904	\$ 4,468		
25	1705233	0028	25	GENESEE	9,246	11,607	22,224	31,961	75,038	\$ 49,174	\$ 37,781	\$ 16,956	\$ 64,151	\$ 168,062		
26	4344340	00GG	26	GLADWIN	508	713	1,302	1,497	4,020	\$ 1,554	\$ 1,092	\$ 1,023	\$ 2,166	\$ 5,836		
27	1724945	00HJ	27	GOGEBIC	365	543	731	902	2,541	\$ 1,115	\$ 654	\$ 545	\$ 1,383	\$ 3,696		
28	4540048	00HC	28	GRAND TRAVERSE	1,002	1,420	2,636	3,301	8,359	\$ 2,532	\$ 2,040	\$ 1,731	\$ 5,003	\$ 11,305		
29	1708001	00BJ	29	GRATIOT	682	1,028	1,681	2,209	5,600	\$ 1,900	\$ 1,443	\$ 1,437	\$ 3,432	\$ 8,211		
30	1712229	00GV	30	HILLSDALE	809	1,044	1,906	2,361	6,120	\$ 2,337	\$ 1,567	\$ 1,674	\$ 3,660	\$ 9,238		

**Substance Abuse - Capitation by County**  
**2004-11**

**Summary by Population Group and Gender**

19-Oct-2005 16:55

130b - SA Summary by County by Program Group

Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(D)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
31	1724945	00HJ	31	HOUGHTON	650	907	1,401	1,678	4,636	\$ 2,061	\$ 1,088	\$ 983	\$ 2,329	\$ 6,461	
32	1705322	00GE	32	HURON	640	889	1,476	1,739	4,744	\$ 1,773	\$ 1,149	\$ 1,339	\$ 2,715	\$ 6,977	
33	1708001	00BJ	33	INGHAM	4,686	5,917	10,464	14,130	35,197	\$ 12,689	\$ 9,605	\$ 8,029	\$ 24,117	\$ 54,440	
34	1708001	00BJ	34	IONIA	867	1,107	2,250	3,037	7,261	\$ 2,414	\$ 1,873	\$ 1,791	\$ 4,697	\$ 10,774	
35	4476125	00HF	35	IOSCO	593	723	1,346	1,654	4,316	\$ 1,684	\$ 1,076	\$ 1,262	\$ 2,998	\$ 7,020	
36	1724945	00HJ	36	IRON	299	441	498	664	1,902	\$ 887	\$ 418	\$ 460	\$ 990	\$ 2,755	
37	4344340	00GG	37	ISABELLA	849	1,079	1,931	2,614	6,473	\$ 2,453	\$ 1,740	\$ 1,609	\$ 4,072	\$ 9,874	
38	1712229	00GV	38	JACKSON	2,703	3,397	6,278	8,450	20,828	\$ 7,508	\$ 5,595	\$ 4,160	\$ 13,139	\$ 30,402	
39	3402136	00GR	39	KALAMAZOO	3,627	4,914	8,130	10,887	27,558	\$ 16,832	\$ 13,539	\$ 7,027	\$ 22,490	\$ 59,889	
40	4476125	00HF	40	KALKASKA	338	439	881	1,156	2,814	\$ 783	\$ 569	\$ 631	\$ 1,667	\$ 3,650	
41	4483587	00GS	41	KENT	9,304	11,611	21,453	29,341	71,709	\$ 24,516	\$ 19,454	\$ 15,043	\$ 50,363	\$ 109,375	
42	1724945	00HJ	42	KEWEENAW	55	73	84	105	317	\$ 167	\$ 56	\$ 62	\$ 178	\$ 464	
43	4540048	00HC	43	LAKE	434	570	636	825	2,465	\$ 1,228	\$ 877	\$ 631	\$ 1,314	\$ 4,050	
44	1708164	00HO	44	LAPEER	784	1,059	2,744	3,351	7,938	\$ 2,307	\$ 1,613	\$ 1,827	\$ 5,529	\$ 11,276	
45	4540048	00HC	45	LEELANAU	138	186	396	468	1,188	\$ 252	\$ 208	\$ 358	\$ 803	\$ 1,621	
46	4390138	00HU	46	LENAWEE	1,254	1,788	3,214	4,188	10,444	\$ 4,603	\$ 3,703	\$ 2,122	\$ 5,967	\$ 16,394	
47	4390138	00HU	47	LIVINGSTON	740	1,108	2,157	2,824	6,829	\$ 2,600	\$ 2,062	\$ 1,391	\$ 4,777	\$ 10,829	
48	1724945	00HJ	48	LUCE	196	212	295	375	1,078	\$ 527	\$ 325	\$ 210	\$ 592	\$ 1,653	
49	1724945	00HJ	49	MACKINAC	175	228	412	496	1,311	\$ 531	\$ 340	\$ 263	\$ 747	\$ 1,881	
50	3396315	00GX	50	MACOMB	7,590	11,541	18,812	24,684	62,627	\$ 40,288	\$ 30,632	\$ 18,259	\$ 56,475	\$ 145,654	
51	1708001	00BJ	51	MANISTEE	475	624	1,021	1,197	3,317	\$ 1,343	\$ 918	\$ 756	\$ 1,951	\$ 4,968	
52	1724945	00HJ	52	MARQUETTE	938	1,368	2,013	2,643	6,962	\$ 3,037	\$ 2,145	\$ 1,711	\$ 4,517	\$ 11,411	
53	4540048	00HC	53	MASON	493	692	1,301	1,715	4,201	\$ 1,241	\$ 994	\$ 1,116	\$ 2,767	\$ 6,117	
54	4344340	00GG	54	MECOSTA	696	943	1,873	2,474	5,986	\$ 1,879	\$ 1,461	\$ 1,768	\$ 3,890	\$ 8,997	
55	1724945	00HJ	55	MENOMINEE	361	583	870	1,139	2,953	\$ 991	\$ 777	\$ 607	\$ 1,718	\$ 4,092	
56	4344340	00GG	56	MIDLAND	1,120	1,486	2,678	3,361	8,645	\$ 3,264	\$ 2,174	\$ 2,181	\$ 5,417	\$ 13,036	
57	4540048	00HC	57	MISSAUKEE	171	244	617	745	1,777	\$ 413	\$ 333	\$ 551	\$ 1,165	\$ 2,462	
58	4390138	00HU	58	MONROE	1,512	2,293	3,923	5,239	12,967	\$ 5,812	\$ 4,930	\$ 2,756	\$ 8,558	\$ 22,056	
59	1705322	00GE	59	MONTCALM	1,054	1,328	2,736	3,442	8,560	\$ 3,027	\$ 2,156	\$ 2,016	\$ 4,885	\$ 12,085	
60	4476125	00HF	60	MONTMORENCY	237	318	406	563	1,524	\$ 618	\$ 426	\$ 403	\$ 1,016	\$ 2,463	

**Substance Abuse - Capitation by County**  
**2004-11**

**Summary by Population Group and Gender**

19-Oct-2005 16:55

130b - SA Summary by County by Program Group

Program Provider ID	Billing Agent	Code	County Name	Population - Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Total Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
61	1712452	00HA	61 MUSKEGON	3,940	5,463	8,903	12,164	30,470	\$ 11,852	\$ 9,726	\$ 6,318	\$ 20,274	\$ 48,170		
62	1708001	00BJ	62 NEWAYGO		953	1,238	2,296	2,903	7,390	\$ 2,708	\$ 2,005	\$ 1,991	\$ 4,674	\$ 11,378	
63	1705289	0058	63 OAKLAND		10,733	15,800	20,741	27,989	75,263	\$ 56,475	\$ 41,074	\$ 15,690	\$ 60,036	\$ 173,275	
64	4540048	00HC	64 OCEANA		520	670	1,855	2,118	5,163	\$ 1,477	\$ 989	\$ 1,849	\$ 3,066	\$ 7,382	
65	4476125	00HF	65 OGEMAW		567	736	1,213	1,502	4,018	\$ 1,712	\$ 1,090	\$ 1,165	\$ 2,437	\$ 6,403	
66	1724945	00HJ	66 ONTONAGON		152	233	272	328	985	\$ 461	\$ 332	\$ 191	\$ 540	\$ 1,524	
67	4344340	00GG	67 OSCEOLA		478	611	1,210	1,568	3,867	\$ 1,351	\$ 999	\$ 1,124	\$ 2,347	\$ 5,821	
68	4476125	00HF	68 OSCODA		231	303	450	565	1,549	\$ 645	\$ 431	\$ 382	\$ 954	\$ 2,412	
69	4476125	00HF	69 OTSEGO		371	471	1,049	1,377	3,268	\$ 990	\$ 739	\$ 766	\$ 2,060	\$ 4,555	
70	1712452	00HA	70 OTTAWA		1,663	2,468	5,724	7,149	17,004	\$ 4,311	\$ 3,820	\$ 3,391	\$ 9,490	\$ 21,012	
71	4476125	00HF	71 PRESQUE ISLE		243	350	430	588	1,611	\$ 684	\$ 404	\$ 294	\$ 924	\$ 2,307	
72	4540048	00HC	72 ROSCOMMON		579	770	1,337	1,555	4,241	\$ 1,717	\$ 1,230	\$ 1,554	\$ 3,283	\$ 7,785	
73	1712541	00HQ	73 SAGINAW		4,790	6,156	10,263	14,806	36,015	\$ 25,249	\$ 19,526	\$ 8,600	\$ 32,896	\$ 86,270	
74	1708164	00HO	74 ST CLAIR		2,195	2,960	5,925	8,008	19,088	\$ 6,374	\$ 4,968	\$ 5,523	\$ 16,207	\$ 33,072	
75	3402136	00GR	75 ST JOSEPH		998	1,419	2,740	3,666	8,823	\$ 4,439	\$ 3,550	\$ 2,403	\$ 6,833	\$ 17,224	
76	1708164	00HO	76 SANILAC		730	980	1,993	2,521	6,224	\$ 2,156	\$ 1,389	\$ 2,056	\$ 5,030	\$ 10,632	
77	1724945	00HJ	77 SCHOOLCRAFT		208	307	431	515	1,461	\$ 675	\$ 419	\$ 382	\$ 730	\$ 2,206	
78	1705322	00GE	78 SHIAWASSEE		960	1,357	2,813	3,639	8,769	\$ 2,768	\$ 2,162	\$ 2,144	\$ 6,263	\$ 13,337	
79	1705322	00GE	79 TUSCOLA		923	1,125	2,419	3,070	7,537	\$ 2,487	\$ 1,699	\$ 1,931	\$ 4,541	\$ 10,658	
80	2920843	00HR	80 VAN BUREN		1,579	2,079	4,058	5,085	12,801	\$ 4,412	\$ 3,111	\$ 3,762	\$ 8,802	\$ 20,086	
81	4390138	00HU	81 WASHTENAW		2,870	3,752	6,011	8,508	21,141	\$ 10,753	\$ 7,801	\$ 3,746	\$ 14,962	\$ 37,263	
82	3119549	00GJ	82 WAYNE		51,637	64,828	107,777	154,247	378,489	\$ 297,682	\$ 202,851	\$ 64,447	\$ 304,251	\$ 869,230	
83	4540048	00HC	83 WEXFORD		756	980	1,754	2,222	5,712	\$ 2,043	\$ 1,570	\$ 1,434	\$ 3,491	\$ 8,538	
			State Subtotals	163,044	216,038	370,553	503,892	1,253,527	\$ 708,597	\$ 512,652	\$ 271,535	\$ 933,410	\$ 2,426,194		
				379,082		874,445	-					2,426,194	\$ 2,426,194		

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male

19-Oct-2005 16:55

2004-11

Detail by Gender by Population by Age Group

200a - qSummary macap\_aggregate2 by PHP - Pop - DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1	1705322	00GE Access Alliance of Michigan	M	DAB	1,106	783	893	1,019	1,069	914	5,784
2	1708001	00BJ CMH Affiliation of Mid-Michigan	M	DAB	2,428	1,269	1,412	1,414	1,590	1,332	9,445
3	4344340	00GG CMH for Central Michigan	M	DAB	908	588	700	764	915	609	4,484
4	4483587	00GS CMHSA Network of West Michigan	M	DAB	2,494	1,418	1,331	1,334	1,399	1,328	9,304
5	3119549	00GJ Detroit Wayne County CMH Agency	M	DAB	13,112	5,072	7,419	8,664	10,568	6,802	51,637
6	1705233	0028 Genesee County CMH Services	M	DAB	2,666	1,121	1,536	1,617	1,517	789	9,246
7	1712452	00HA Lakeshore Behavioral Health Alliance	M	DAB	1,436	731	842	916	978	700	5,603
8	1712229	00GV Lifeways	M	DAB	947	431	552	552	559	471	3,512
9	3396315	00GX Macomb County CMH Services	M	DAB	1,541	952	1,067	1,154	1,313	1,563	7,590
10	1724945	00HJ Northcare	M	DAB	813	658	691	871	1,048	1,286	5,367
11	4476125	00HF Northern Affiliation	M	DAB	931	622	667	867	1,068	967	5,122
12	4540048	00HC Northern Lakes	M	DAB	926	549	588	734	818	753	4,368
13	1705289	0058 Oakland County CMH Authority	M	DAB	2,154	1,187	1,550	1,604	1,785	2,453	10,733
14	1712541	00HQ Saginaw County CMH Authority	M	DAB	1,320	594	775	831	773	497	4,790
15	4390138	00HU Southeast Partnership	M	DAB	1,484	840	1,022	1,029	1,080	921	6,376
16	3402136	00GR Southwest Alliance	M	DAB	1,729	857	977	1,064	1,223	952	6,802
17	1708164	00HO Thumb Mental Health Alliance	M	DAB	840	475	563	598	668	565	3,709
18	2920843	00HR Venture Behavioral Health	M	DAB	2,350	1,111	1,258	1,453	1,666	1,334	9,172
19											-
20											
		State Subtotals			39,185	19,258	23,843	26,485	30,037	24,236	163,044

Check Values

**Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female**

19-Oct-2005 16:55

**2004-11**

**Detail by Gender by Population by Age Group**

200b - qSummary macsp\_aggregate2 by PHP - Pop - DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population & Current Enrollment by Age Group						Total
					10-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	777	693	915	1,092	1,667	2,588	7,732
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	1,648	1,178	1,425	1,742	2,568	3,781	12,342
3 4344340	00GG	CMH for Central Michigan	F	DAB	710	588	686	866	1,280	1,725	5,855
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	1,691	1,211	1,612	1,630	2,215	3,252	11,611
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	9,536	4,618	7,238	9,225	15,283	18,928	64,828
6 1705233	0028	Genesee County CMH Services	F	DAB	1,928	1,039	1,636	1,917	2,493	2,594	11,607
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	982	697	1,041	1,193	1,684	2,334	7,931
8 1712229	00GV	Lifeways	F	DAB	712	386	519	630	945	1,249	4,441
9 3396315	00GX	Macomb County CMH Services	F	DAB	1,036	798	1,112	1,388	2,427	4,780	11,541
10 1724945	00HJ	Northcare	F	DAB	559	595	665	900	1,480	3,671	7,870
11 4476125	00HF	Northern Affiliation	F	DAB	640	515	709	913	1,495	2,498	6,770
12 4540048	00HC	Northern Lakes	F	DAB	632	502	657	859	1,282	1,929	5,861
13 1705289	0058	Oakland County CMH Authority	F	DAB	1,741	1,019	1,549	1,775	3,116	6,600	15,800
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	812	579	869	961	1,301	1,634	6,156
15 4390138	00HU	Southeast Partnership	F	DAB	1,161	864	1,053	1,265	1,749	2,849	8,941
16 3402136	00GR	Southwest Alliance	F	DAB	1,255	803	1,141	1,295	1,913	2,821	9,228
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	585	421	565	687	1,131	1,610	4,999
18 2920843	00HR	Venture Behavioral Health	F	DAB	1,684	1,050	1,420	1,765	2,656	3,950	12,525
19											
20											
		<b>State Subtotals</b>			28,089	17,556	24,812	30,103	46,685	68,793	216,038

Check Values

## Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

19-Oct-2005 16:55

**2004-11**

### Detail by Gender by Population by Age Group

220a - qSummary macap\_aggregate2 by PHP - Pop - TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population & Current Enrollment by Age Group						Total	
					0-17	18-25	26-35	36-45	46-64	65+		
1705322	00GE	Access Alliance of Michigan	M	TANF	12,552	805	910	403	77	1	14,748	
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	19,461	1,093	1,297	548	144	1	22,544	
3 4344340	00GG	CMH for Central Michigan	M	TANF	8,885	629	759	369	75	-	10,717	
4 4483587	00GS	CMHSA Network of West Michigan	M	TANF	19,167	826	908	438	113	1	21,453	
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	97,870	4,098	3,109	2,008	677	15	107,777	
6 1705233	0028	Genesee County CMH Services	M	TANF	19,404	1,013	1,213	498	95	1	22,224	
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	12,946	643	672	292	74	-	14,627	
8 1712229	00GV	Lifeways	M	TANF	7,151	426	362	199	46	-	8,184	
9 3396315	00GX	Macomb County CMH Services	M	TANF	16,330	832	856	559	232	3	18,812	
10 1724945	00HJ	Northcare	M	TANF	10,092	643	639	319	65	-	11,758	
11 4476125	00HF	Northern Affiliation	M	TANF	10,081	664	675	335	73	-	11,828	
12 4540048	00HC	Northern Lakes	M	TANF	9,491	599	715	352	64	-	11,221	
13 1705289	0058	Oakland County CMH Authority	M	TANF	18,721	765	644	429	177	5	20,741	
14 1712541	00HQ	Saginaw County CMH Authority	M	TANF	9,017	477	497	221	50	1	10,263	
15 4390138	00HU	Southeast Partnership	M	TANF	13,567	640	725	288	84	1	15,305	
16 3402136	00GR	Southwest Alliance	M	TANF	14,592	743	855	378	92	-	16,660	
17 1708164	00HO	Thumb Mental Health Alliance	M	TANF	9,132	547	626	293	64	-	10,662	
18 2920843	00HR	Venture Behavioral Health	M	TANF	18,247	1,027	1,113	508	132	2	21,029	
19											-	
20												
		State Subtotals			326,706	16,470	16,575	8,437	2,334	31	370,553	

Check Values

**Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female**

19-Oct-2005 16:55

**2004-11**

**Detail by Gender by Population by Age Group**

220b - qSummary macap\_aggregate2 by PHP - Pop - TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group					Total	
					0-17	18-24	25-34	40-49	50-64		
1 1705322	00GE	Access Alliance of Michigan	F	TANF	12,222	2,758	2,934	765	100	-	18,779
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	19,118	4,369	4,873	1,199	204	3	29,766
3 4344340	00GG	CMH for Central Michigan	F	TANF	8,675	2,193	2,239	603	85	2	13,797
4 4483587	00GS	CMHSA Network of West Michigan	F	TANF	19,248	4,279	4,466	1,150	198	-	29,341
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	97,552	19,347	27,687	8,058	1,589	14	154,247
6 1705233	0028	Genesee County CMH Services	F	TANF	19,322	4,670	6,158	1,584	224	3	31,961
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	12,731	2,800	2,967	714	99	2	19,313
8 1712229	00GV	Lifeways	F	TANF	7,026	1,672	1,655	388	70	-	10,811
9 3396315	00GX	Macomb County CMH Services	F	TANF	15,689	3,185	4,270	1,297	242	1	24,684
10 1724945	00HJ	Northcare	F	TANF	9,788	2,155	2,274	627	93	1	14,938
11 4476125	00HF	Northern Affiliation	F	TANF	9,934	2,066	2,135	657	84	1	14,877
12 4540048	00HC	Northern Lakes	F	TANF	9,153	1,887	2,125	567	88	1	13,821
13 1705289	0058	Oakland County CMH Authority	F	TANF	18,473	3,359	4,568	1,335	252	2	27,989
14 1712541	00HQ	Saginaw County CMH Authority	F	TANF	9,187	2,089	2,739	693	98	-	14,806
15 4390138	00HU	Southeast Partnership	F	TANF	13,441	2,873	3,408	878	158	1	20,759
16 3402136	00GR	Southwest Alliance	F	TANF	14,201	3,295	3,493	822	146	2	21,959
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	8,781	2,010	2,331	654	104	-	13,880
18 2920843	00HR	Venture Behavioral Health	F	TANF	18,215	4,216	4,411	1,128	194	-	28,164
19											-
20											-
		State Subtotals			322,756	69,223	84,733	23,119	4,028	33	503,892

Check Values

## Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

19-Oct-2005 16:55

2004-11

300c - qSummary macap\_aggregate2 by PIHP - Rev - MHSP DAB - M

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 44,970	\$ 85,652	\$ 314,925	\$ 364,568	\$ 224,843	\$ 56,595	\$ 1,091,553
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 90,273	\$ 126,925	\$ 455,271	\$ 462,519	\$ 305,757	\$ 75,405	\$ 1,516,151
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 28,084	\$ 48,927	\$ 187,782	\$ 207,915	\$ 146,391	\$ 28,684	\$ 647,784
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 95,121	\$ 145,515	\$ 440,335	\$ 447,717	\$ 276,037	\$ 77,130	\$ 1,481,855
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 404,899	\$ 421,432	\$ 1,987,328	\$ 2,354,355	\$ 1,688,238	\$ 319,898	\$ 7,176,150
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 94,830	\$ 107,291	\$ 473,917	\$ 506,121	\$ 279,143	\$ 42,740	\$ 1,504,042
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 59,939	\$ 82,091	\$ 304,821	\$ 336,401	\$ 211,160	\$ 44,492	\$ 1,038,904
8	1712229	00GV	Lifeways	M	DAB	\$ 30,427	\$ 37,260	\$ 153,842	\$ 156,067	\$ 92,917	\$ 23,046	\$ 493,559
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 88,022	\$ 146,294	\$ 528,581	\$ 579,954	\$ 387,926	\$ 135,934	\$ 1,866,711
10	1724945	00HJ	Northcare	M	DAB	\$ 41,447	\$ 90,245	\$ 305,519	\$ 390,678	\$ 276,347	\$ 99,819	\$ 1,204,055
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 27,437	\$ 49,312	\$ 170,472	\$ 224,796	\$ 162,795	\$ 43,389	\$ 678,201
12	4540048	00HC	Northern Lakes	M	DAB	\$ 37,429	\$ 59,704	\$ 206,147	\$ 261,054	\$ 171,036	\$ 46,347	\$ 781,717
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 140,570	\$ 208,402	\$ 877,300	\$ 920,985	\$ 602,545	\$ 243,755	\$ 2,993,556
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 41,197	\$ 49,878	\$ 209,793	\$ 228,201	\$ 124,793	\$ 23,617	\$ 677,479
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 60,933	\$ 92,803	\$ 363,996	\$ 371,788	\$ 229,403	\$ 57,590	\$ 1,176,513
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 62,400	\$ 83,206	\$ 305,781	\$ 337,831	\$ 228,285	\$ 52,312	\$ 1,069,815
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 56,876	\$ 86,536	\$ 330,650	\$ 356,288	\$ 233,980	\$ 58,257	\$ 1,122,588
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 71,863	\$ 91,391	\$ 333,622	\$ 390,915	\$ 263,495	\$ 62,111	\$ 1,213,396
19												
20												
		State Subtotals			\$ 1,476,716	\$ 2,012,865	\$ 7,950,081	\$ 8,898,154	\$ 5,905,090	\$ 1,491,122	\$ 27,734,028	

Check Values

## Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

19-Oct-2005 16:55

2004-11

300d - qSummary macap\_aggregate2 by PIHP - Rev - MHSP DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Age Group	Revenue for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 23,792	\$ 58,843	\$ 277,666	\$ 316,844	\$ 240,298	\$ 74,146	\$ 991,588
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 46,128	\$ 91,448	\$ 395,352	\$ 462,118	\$ 338,462	\$ 99,062	\$ 1,432,570
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ 16,536	\$ 37,979	\$ 158,349	\$ 191,135	\$ 140,352	\$ 37,605	\$ 581,956
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 48,566	\$ 96,468	\$ 458,888	\$ 443,670	\$ 299,534	\$ 87,414	\$ 1,434,540
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 221,712	\$ 297,861	\$ 1,668,287	\$ 2,033,098	\$ 1,673,336	\$ 411,873	\$ 6,306,166
6 1705233	0028	Genesee County CMH Services	F	DAB	\$ 51,632	\$ 77,187	\$ 434,325	\$ 486,630	\$ 314,417	\$ 65,032	\$ 1,429,224
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 30,864	\$ 60,757	\$ 324,272	\$ 355,335	\$ 249,198	\$ 68,643	\$ 1,089,070
8 1712229	00GV	Lifeways	F	DAB	\$ 17,223	\$ 25,901	\$ 124,461	\$ 144,459	\$ 107,654	\$ 28,277	\$ 447,976
9 3396315	00GX	Macomb County CMH Services	F	DAB	\$ 44,558	\$ 95,185	\$ 474,012	\$ 565,721	\$ 491,443	\$ 192,395	\$ 1,863,315
10 1724945	00HJ	Northcare	F	DAB	\$ 21,454	\$ 63,344	\$ 252,999	\$ 327,393	\$ 267,480	\$ 131,862	\$ 1,064,533
11 4476125	00HF	Northern Affiliation	F	DAB	\$ 14,202	\$ 31,693	\$ 155,923	\$ 191,986	\$ 156,183	\$ 51,883	\$ 601,870
12 4540048	00HC	Northern Lakes	F	DAB	\$ 19,238	\$ 42,374	\$ 198,197	\$ 247,779	\$ 183,723	\$ 54,938	\$ 746,249
13 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 85,553	\$ 138,869	\$ 754,394	\$ 826,564	\$ 720,887	\$ 303,534	\$ 2,829,801
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 19,082	\$ 37,739	\$ 202,416	\$ 214,034	\$ 143,956	\$ 35,932	\$ 653,159
15 4390138	00HU	Southeast Partnership	F	DAB	\$ 35,898	\$ 74,088	\$ 322,702	\$ 370,683	\$ 254,619	\$ 82,450	\$ 1,140,441
16 3402136	00GR	Southwest Alliance	F	DAB	\$ 34,098	\$ 60,514	\$ 307,283	\$ 333,463	\$ 244,730	\$ 71,738	\$ 1,051,826
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 29,829	\$ 59,534	\$ 285,523	\$ 331,958	\$ 271,508	\$ 76,829	\$ 1,055,181
18 2920843	00HR	Venture Behavioral Health	F	DAB	\$ 38,766	\$ 67,043	\$ 324,030	\$ 385,105	\$ 287,910	\$ 85,123	\$ 1,187,976
19											
20											
		State Subtotals			\$ 799,131	\$ 1,416,827	\$ 7,119,080	\$ 8,227,974	\$ 6,385,692	\$ 1,958,736	\$ 25,907,440

Check Values

## Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

19-Oct-2005 16:55

2004-11

320c - qSummary macap\_aggregate2 by PIHP - Rev - MHSP TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Age Group	Revenue for Current Enrolled Population by Age Group						Total
					15-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 85,479	\$ 4,226	\$ 6,297	\$ 3,228	\$ 388	\$ 0	\$ 99,619
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 96,332	\$ 4,175	\$ 6,524	\$ 3,195	\$ 527	\$ 0	\$ 110,753
3 4344340	00GG	CMH for Central Michigan	M	TANF	\$ 54,110	\$ 2,950	\$ 4,698	\$ 2,642	\$ 338	\$ -	\$ 64,737
4 4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 89,893	\$ 2,982	\$ 4,331	\$ 2,418	\$ 392	\$ 0	\$ 100,016
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 508,924	\$ 16,433	\$ 16,447	\$ 12,289	\$ 2,606	\$ 0	\$ 556,699
6 1705233	0028	Genesee County CMH Services	M	TANF	\$ 39,002	\$ 1,570	\$ 2,475	\$ 1,180	\$ 142	\$ 0	\$ 44,369
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 62,400	\$ 2,386	\$ 3,293	\$ 1,656	\$ 264	\$ -	\$ 69,998
8 1712229	00GV	Lifeways	M	TANF	\$ 61,141	\$ 2,807	\$ 3,146	\$ 2,002	\$ 291	\$ -	\$ 69,387
9 3396315	00GX	Macomb County CMH Services	M	TANF	\$ 91,285	\$ 3,586	\$ 4,862	\$ 3,678	\$ 958	\$ 0	\$ 104,369
10 1724945	00HJ	Northcare	M	TANF	\$ 99,003	\$ 4,861	\$ 6,371	\$ 3,681	\$ 471	\$ -	\$ 114,387
11 4476125	00HF	Northern Affiliation	M	TANF	\$ 68,047	\$ 3,453	\$ 4,631	\$ 2,660	\$ 364	\$ -	\$ 79,154
12 4540048	00HC	Northern Lakes	M	TANF	\$ 68,525	\$ 3,330	\$ 5,241	\$ 2,988	\$ 342	\$ -	\$ 80,427
13 1705289	0058	Oakland County CMH Authority	M	TANF	\$ 86,304	\$ 2,716	\$ 3,014	\$ 2,325	\$ 604	\$ 0	\$ 94,962
14 1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 34,445	\$ 1,402	\$ 1,928	\$ 992	\$ 141	\$ 0	\$ 38,909
15 4390138	00HU	Southeast Partnership	M	TANF	\$ 97,682	\$ 3,546	\$ 5,300	\$ 2,439	\$ 447	\$ 0	\$ 109,414
16 3402136	00GR	Southwest Alliance	M	TANF	\$ 84,488	\$ 3,314	\$ 5,036	\$ 2,574	\$ 394	\$ -	\$ 95,805
17 1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 128,944	\$ 5,951	\$ 8,983	\$ 4,867	\$ 668	\$ -	\$ 149,413
18 2920843	00HR	Venture Behavioral Health	M	TANF	\$ 83,571	\$ 3,615	\$ 5,175	\$ 2,733	\$ 446	\$ 0	\$ 95,541
19											
20											
		State Subtotals			\$ 1,839,574	\$ 73,304	\$ 97,751	\$ 57,548	\$ 9,783	\$ 0	\$ 2,077,959

Check Values

## Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

19-Oct-2005 16:55

**2004-11**

320d - qSummary macap\_aggregate2 by PIHP - Rev - MHSP TANF - F

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-35	36-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 50,721	\$ 15,886	\$ 26,582	\$ 9,042	\$ 847	\$ -	\$ 103,079
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 57,736	\$ 18,262	\$ 32,064	\$ 10,299	\$ 1,257	\$ 0	\$ 119,619
3	4344340	00GG	CMH for Central Michigan	F	TANF	\$ 32,184	\$ 11,272	\$ 18,114	\$ 6,368	\$ 643	\$ 0	\$ 68,580
4	4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 55,049	\$ 16,945	\$ 27,823	\$ 9,361	\$ 1,154	\$ -	\$ 110,333
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 309,240	\$ 85,127	\$ 191,594	\$ 72,764	\$ 10,281	\$ 0	\$ 669,005
6	1705233	0028	Genesee County CMH Services	F	TANF	\$ 23,573	\$ 7,939	\$ 16,442	\$ 5,528	\$ 560	\$ 0	\$ 54,042
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 37,429	\$ 11,396	\$ 19,018	\$ 5,976	\$ 593	\$ 0	\$ 74,413
8	1712229	00GV	Lifeways	F	TANF	\$ 36,605	\$ 12,089	\$ 18,817	\$ 5,758	\$ 744	\$ -	\$ 74,013
9	3396315	00GX	Macomb County CMH Services	F	TANF	\$ 53,499	\$ 15,033	\$ 31,726	\$ 12,581	\$ 1,682	\$ 0	\$ 114,522
10	1724945	00HJ	Northcare	F	TANF	\$ 58,532	\$ 17,865	\$ 29,653	\$ 10,672	\$ 1,134	\$ 0	\$ 117,855
11	4476125	00HF	Northern Affiliation	F	TANF	\$ 40,829	\$ 11,776	\$ 19,151	\$ 7,693	\$ 705	\$ 0	\$ 80,154
12	4540048	00HC	Northern Lakes	F	TANF	\$ 40,273	\$ 11,511	\$ 20,379	\$ 7,099	\$ 789	\$ 0	\$ 80,051
13	1705289	0058	Oakland County CMH Authority	F	TANF	\$ 51,909	\$ 13,067	\$ 27,956	\$ 10,667	\$ 1,444	\$ 0	\$ 105,042
14	1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 21,406	\$ 6,747	\$ 13,914	\$ 4,595	\$ 466	\$ -	\$ 47,127
15	4390138	00HU	Southeast Partnership	F	TANF	\$ 58,872	\$ 17,468	\$ 32,615	\$ 10,966	\$ 1,413	\$ 0	\$ 121,333
16	3402136	00GR	Southwest Alliance	F	TANF	\$ 50,130	\$ 16,113	\$ 26,896	\$ 8,261	\$ 1,051	\$ 0	\$ 102,451
17	1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 75,517	\$ 23,979	\$ 43,753	\$ 16,023	\$ 1,825	\$ -	\$ 161,097
18	2920843	00HR	Venture Behavioral Health	F	TANF	\$ 50,820	\$ 16,316	\$ 26,819	\$ 8,956	\$ 1,104	\$ -	\$ 104,015
19												
20												
		State Subtotals			\$ 1,104,325	\$ 328,790	\$ 623,316	\$ 222,609	\$ 27,690	\$ 0	\$ 2,306,731	

Check Values

**Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male**

**Detail**

19-Oct-2005 16:55

**2004-11**

350c - qSummary macap\_aggregate2 by PIHP - Rev - MHB3 DAB - M

Line Number	Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
						0-17	18-25	26-39	40-49	50-54	55+	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 21,158	\$ 40,309	\$ 148,193	\$ 171,549	\$ 105,799	\$ 26,634	\$ 513,642
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 42,466	\$ 59,732	\$ 214,243	\$ 217,643	\$ 143,879	\$ 35,484	\$ 713,447
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 13,211	\$ 23,026	\$ 88,368	\$ 97,838	\$ 68,890	\$ 13,495	\$ 304,829
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 44,767	\$ 68,475	\$ 207,210	\$ 210,679	\$ 129,897	\$ 36,294	\$ 697,323
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 190,517	\$ 198,315	\$ 935,165	\$ 1,107,866	\$ 794,502	\$ 150,528	\$ 3,376,894
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 44,629	\$ 50,490	\$ 223,012	\$ 238,168	\$ 131,357	\$ 20,112	\$ 707,767
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 28,203	\$ 38,626	\$ 143,435	\$ 158,303	\$ 99,365	\$ 20,937	\$ 488,869
8	1712229	00GV	Lifeways	M	DAB	\$ 14,319	\$ 17,533	\$ 72,395	\$ 73,444	\$ 43,725	\$ 10,842	\$ 232,258
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 41,422	\$ 68,839	\$ 248,739	\$ 272,909	\$ 182,546	\$ 63,974	\$ 878,430
10	1724945	00HJ	Northcare	M	DAB	\$ 19,504	\$ 42,467	\$ 143,769	\$ 183,842	\$ 130,046	\$ 46,978	\$ 566,607
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 12,913	\$ 23,207	\$ 80,220	\$ 105,783	\$ 76,608	\$ 20,413	\$ 319,144
12	4540048	00HC	Northern Lakes	M	DAB	\$ 17,613	\$ 28,098	\$ 97,008	\$ 122,842	\$ 80,483	\$ 21,807	\$ 367,851
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 66,149	\$ 98,070	\$ 412,827	\$ 433,385	\$ 283,529	\$ 114,702	\$ 1,408,663
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 19,391	\$ 23,469	\$ 98,720	\$ 107,390	\$ 58,725	\$ 11,113	\$ 318,807
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 28,671	\$ 43,672	\$ 171,287	\$ 174,951	\$ 107,946	\$ 27,096	\$ 553,622
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 29,358	\$ 39,156	\$ 143,893	\$ 158,972	\$ 107,428	\$ 24,619	\$ 503,427
17	1708164	00HO	Thumb Mental Hoalh Alliance	M	DAB	\$ 26,762	\$ 40,722	\$ 155,596	\$ 167,661	\$ 110,100	\$ 27,414	\$ 528,255
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 33,817	\$ 43,007	\$ 156,986	\$ 183,950	\$ 124,000	\$ 29,228	\$ 570,987
19												
20												
			State Subtotals			\$ 694,870	\$ 947,213	\$ 3,741,066	\$ 4,187,173	\$ 2,778,827	\$ 701,670	\$ 13,050,819

Check Values

## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

19-Oct-2005 16:55

2004-11

350d - qSummary macap\_aggregate2 by PIHP - Rev - MHB3 DAB - F

Provider ID	Billing Agent	Affiliation DBA	Ses.	Group	Revenue for Current Enrolled Population by Age Group					Total
					0-17	18-25	26-39	40-49	50-64	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 11,197	\$ 27,692	\$ 130,662	\$ 149,102	\$ 113,073	\$ 34,886 \$ 466,611
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 21,704	\$ 43,032	\$ 186,048	\$ 217,454	\$ 159,267	\$ 46,620 \$ 674,125
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ 7,782	\$ 17,869	\$ 74,513	\$ 89,943	\$ 66,048	\$ 17,699 \$ 273,854
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 22,862	\$ 45,388	\$ 215,944	\$ 208,770	\$ 140,940	\$ 41,138 \$ 675,043
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 104,324	\$ 140,156	\$ 785,033	\$ 956,725	\$ 787,380	\$ 193,823 \$ 2,967,441
6 1705233	0028	Genesee County CMH Services	F	DAB	\$ 24,293	\$ 36,323	\$ 204,385	\$ 228,986	\$ 147,960	\$ 30,609 \$ 672,556
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 14,524	\$ 28,591	\$ 152,590	\$ 167,211	\$ 117,257	\$ 32,303 \$ 512,475
8 1712229	00GV	Lifeways	F	DAB	\$ 8,110	\$ 12,190	\$ 58,569	\$ 67,977	\$ 50,661	\$ 13,314 \$ 210,822
9 3396315	00GX	Macomb County CMH Services	F	DAB	\$ 20,969	\$ 44,792	\$ 223,056	\$ 266,218	\$ 231,269	\$ 90,533 \$ 878,837
10 1724945	00HJ	Northcare	F	DAB	\$ 10,096	\$ 29,810	\$ 119,055	\$ 154,062	\$ 125,859	\$ 62,040 \$ 500,921
11 4476125	00HF	Northern Affiliation	F	DAB	\$ 6,682	\$ 14,914	\$ 73,374	\$ 90,341	\$ 73,494	\$ 24,405 \$ 283,211
12 4540048	00HC	Northern Lakes	F	DAB	\$ 9,050	\$ 19,939	\$ 93,268	\$ 116,592	\$ 86,458	\$ 25,849 \$ 351,156
13 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 40,252	\$ 65,348	\$ 355,000	\$ 388,956	\$ 339,239	\$ 142,824 \$ 1,331,619
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 8,981	\$ 17,758	\$ 95,251	\$ 100,713	\$ 67,743	\$ 16,912 \$ 307,358
15 4390138	00HU	Southeast Partnership	F	DAB	\$ 16,893	\$ 34,862	\$ 151,853	\$ 174,431	\$ 119,824	\$ 38,803 \$ 536,666
16 3402136	00GR	Southwest Alliance	F	DAB	\$ 16,051	\$ 28,474	\$ 144,599	\$ 156,915	\$ 115,163	\$ 33,767 \$ 494,970
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 14,034	\$ 28,013	\$ 134,357	\$ 156,210	\$ 127,769	\$ 36,145 \$ 496,528
18 2920843	00HR	Venture Behavioral Health	F	DAB	\$ 18,238	\$ 31,553	\$ 152,480	\$ 181,213	\$ 135,483	\$ 40,053 \$ 559,018
19										
20										
		State Subtotals			\$ 376,039	\$ 666,707	\$ 3,350,037	\$ 3,871,818	\$ 3,004,887	\$ 921,722 \$ 12,191,211

Check Values

## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

19-Oct-2005 16:55

2004-11

370c - qSummary macap\_aggregate2 by PIHP - Rev - MHB3 TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1 1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 40,292	\$ 1,988	\$ 2,967	\$ 1,523	\$ 182	\$ 0	\$ 46,953	
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 45,344	\$ 1,967	\$ 3,074	\$ 1,507	\$ 249	\$ 0	\$ 52,142	
3 4344340	00GG	CMH for Central Michigan	M	TANF	\$ 25,500	\$ 1,390	\$ 2,209	\$ 1,244	\$ 159	\$ -	\$ 30,501	
4 4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 42,359	\$ 1,404	\$ 2,043	\$ 1,139	\$ 184	\$ 0	\$ 47,129	
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 239,782	\$ 7,745	\$ 7,741	\$ 5,803	\$ 1,225	\$ 0	\$ 262,297	
6 1705233	0028	Genesee County CMH Services	M	TANF	\$ 18,434	\$ 739	\$ 1,164	\$ 553	\$ 67	\$ 0	\$ 20,957	
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 29,387	\$ 1,125	\$ 1,552	\$ 780	\$ 124	\$ -	\$ 32,969	
8 1712229	00GV	Lifeways	M	TANF	\$ 28,819	\$ 1,321	\$ 1,484	\$ 943	\$ 137	\$ -	\$ 32,704	
9 3396315	00GX	Macomb County CMH Services	M	TANF	\$ 42,948	\$ 1,689	\$ 2,294	\$ 1,733	\$ 452	\$ 0	\$ 49,116	
10 1724945	00HJ	Northcare	M	TANF	\$ 46,625	\$ 2,289	\$ 3,003	\$ 1,735	\$ 222	\$ -	\$ 53,875	
11 4476125	00HF	Northern Affiliation	M	TANF	\$ 32,058	\$ 1,627	\$ 2,180	\$ 1,253	\$ 172	\$ -	\$ 37,289	
12 4540048	00HC	Northern Lakes	M	TANF	\$ 32,269	\$ 1,569	\$ 2,474	\$ 1,408	\$ 161	\$ -	\$ 37,881	
13 1705289	0058	Oakland County CMH Authority	M	TANF	\$ 40,625	\$ 1,278	\$ 1,423	\$ 1,094	\$ 285	\$ 0	\$ 44,704	
14 1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 16,231	\$ 663	\$ 910	\$ 469	\$ 67	\$ 0	\$ 18,338	
15 4390138	00HU	Southeast Partnership	M	TANF	\$ 45,992	\$ 1,670	\$ 2,501	\$ 1,149	\$ 211	\$ 0	\$ 51,524	
16 3402136	00GR	Southwest Alliance	M	TANF	\$ 39,836	\$ 1,560	\$ 2,368	\$ 1,213	\$ 186	\$ -	\$ 45,164	
17 1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 60,728	\$ 2,801	\$ 4,232	\$ 2,294	\$ 315	\$ -	\$ 70,369	
18 2920843	00HR	Venture Behavioral Health	M	TANF	\$ 39,414	\$ 1,705	\$ 2,437	\$ 1,290	\$ 210	\$ 0	\$ 45,056	
19												
20												
		State Subtotals			\$ 866,641	\$ 34,532	\$ 46,058	\$ 27,130	\$ 4,608	\$ 0	\$ 978,969	

Check Values

## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

19-Oct-2005 16:55

2004-11

370d - qSummary macap\_aggregate2 by PIHP - Rev - MHB3 TANF - F

Provider ID	Billing Agent	Affiliation DBA	Soc	Group	Revenue for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 23,955	\$ 7,474	\$ 12,528	\$ 4,261	\$ 399	\$ -	\$ 48,618
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 27,148	\$ 8,607	\$ 15,106	\$ 4,856	\$ 592	\$ 0	\$ 56,308
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 15,181	\$ 5,307	\$ 8,531	\$ 3,003	\$ 303	\$ 0	\$ 32,324
4 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 25,985	\$ 8,002	\$ 13,130	\$ 4,405	\$ 545	\$ -	\$ 52,066
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 145,352	\$ 40,048	\$ 90,260	\$ 34,327	\$ 4,846	\$ 0	\$ 314,834
6 1705233	0028	Genesee County CMH Services	F	TANF	\$ 11,207	\$ 3,736	\$ 7,759	\$ 2,598	\$ 264	\$ 0	\$ 25,564
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 17,569	\$ 5,376	\$ 8,960	\$ 2,813	\$ 279	\$ 0	\$ 34,997
8 1712229	00GV	Lifeways	F	TANF	\$ 17,214	\$ 5,685	\$ 8,871	\$ 2,712	\$ 351	\$ -	\$ 34,832
9 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 25,102	\$ 7,103	\$ 14,945	\$ 5,927	\$ 791	\$ 0	\$ 53,869
10 1724945	00HJ	Northcare	F	TANF	\$ 27,602	\$ 8,426	\$ 13,962	\$ 5,029	\$ 534	\$ 0	\$ 55,553
11 4476125	00HF	Northern Affiliation	F	TANF	\$ 19,272	\$ 5,558	\$ 9,031	\$ 3,627	\$ 332	\$ 0	\$ 37,819
12 4540048	00HC	Northern Lakes	F	TANF	\$ 18,947	\$ 5,416	\$ 9,605	\$ 3,345	\$ 372	\$ 0	\$ 37,685
13 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 24,384	\$ 6,147	\$ 13,202	\$ 5,033	\$ 680	\$ 0	\$ 49,446
14 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 10,106	\$ 3,175	\$ 6,546	\$ 2,162	\$ 220	\$ -	\$ 22,209
15 4390138	00HU	Southeast Partnership	F	TANF	\$ 27,823	\$ 8,246	\$ 15,370	\$ 5,163	\$ 665	\$ 0	\$ 57,266
16 3402136	00GR	Southwest Alliance	F	TANF	\$ 23,574	\$ 7,611	\$ 12,680	\$ 3,896	\$ 495	\$ 0	\$ 48,256
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 35,563	\$ 11,296	\$ 20,606	\$ 7,547	\$ 860	\$ -	\$ 75,873
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 23,862	\$ 7,673	\$ 12,660	\$ 4,219	\$ 520	\$ -	\$ 48,933
19											
20											
		State Subtotals			\$ 519,845	\$ 154,885	\$ 293,751	\$ 104,922	\$ 13,048	\$ 0	\$ 1,086,452

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

Detail

19-Oct-2005 16:55

2004-11

400c - qSummary macap\_aggregate2 by PIHP - Rev - SASP DAB - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					17	18-25	26-39	40-49	50-64	65+	
1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 575	\$ 1,135	\$ 3,268	\$ 6,420	\$ 2,726	\$ 155	\$ 14,280
1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,263	\$ 1,853	\$ 5,224	\$ 9,007	\$ 4,102	\$ 226	\$ 21,676
4344340	00GG	CMH for Central Michigan	M	DAB	\$ 463	\$ 841	\$ 2,527	\$ 4,744	\$ 2,306	\$ 97	\$ 10,979
4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 1,297	\$ 2,070	\$ 4,911	\$ 8,484	\$ 3,609	\$ 226	\$ 20,598
3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 13,768	\$ 14,810	\$ 54,752	\$ 110,033	\$ 54,425	\$ 2,313	\$ 250,101
1705233	0028	Genesee County CMH Services	M	DAB	\$ 2,506	\$ 2,937	\$ 10,168	\$ 18,450	\$ 7,009	\$ 237	\$ 41,307
1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 761	\$ 1,082	\$ 3,158	\$ 5,908	\$ 2,553	\$ 119	\$ 13,580
1712229	00GV	Lifeways	M	DAB	\$ 502	\$ 638	\$ 2,059	\$ 3,544	\$ 1,453	\$ 80	\$ 8,276
3396315	00GX	Macomb County CMH Services	M	DAB	\$ 1,603	\$ 2,751	\$ 7,789	\$ 14,506	\$ 6,683	\$ 516	\$ 33,848
1724945	00HJ	Northcare	M	DAB	\$ 480	\$ 1,079	\$ 2,868	\$ 6,228	\$ 3,039	\$ 244	\$ 13,938
4476125	00HF	Northern Affiliation	M	DAB	\$ 466	\$ 858	\$ 2,328	\$ 5,211	\$ 2,606	\$ 155	\$ 11,623
4540048	00HC	Northern Lakes	M	DAB	\$ 463	\$ 758	\$ 2,058	\$ 4,419	\$ 1,996	\$ 120	\$ 9,814
1705289	0058	Oakland County CMH Authority	M	DAB	\$ 2,262	\$ 3,466	\$ 11,408	\$ 20,339	\$ 9,175	\$ 809	\$ 47,459
1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 1,241	\$ 1,562	\$ 5,154	\$ 9,523	\$ 3,587	\$ 149	\$ 21,216
4390138	00HU	Southeast Partnership	M	DAB	\$ 1,024	\$ 1,604	\$ 4,936	\$ 8,572	\$ 3,640	\$ 203	\$ 19,978
3402136	00GR	Southwest Alliance	M	DAB	\$ 1,470	\$ 2,023	\$ 5,833	\$ 10,938	\$ 5,100	\$ 257	\$ 25,620
1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 454	\$ 717	\$ 2,145	\$ 3,923	\$ 1,777	\$ 96	\$ 9,112
2920843	00HR	Venture Behavioral Health	M	DAB	\$ 1,269	\$ 1,678	\$ 4,806	\$ 9,561	\$ 4,448	\$ 227	\$ 21,988
19											
20											
		State Subtotals			\$ 31,864	\$ 41,863	\$ 135,392	\$ 259,808	\$ 120,234	\$ 6,230	\$ 595,390

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

Detail

19-Oct-2005 16:55

2004-11

400d - qSummary macap\_aggregate2 by PIHP - Rev - SASP DAB - F

Provider ID Number	Billing Agent	Affiliation DBA	Sex	Age Group	Revenue for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 303	\$ 811	\$ 3,221	\$ 4,412	\$ 1,334	\$ 52	\$ 10,132
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 643	\$ 1,390	\$ 5,073	\$ 7,125	\$ 2,080	\$ 76	\$ 16,386
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ 270	\$ 676	\$ 2,387	\$ 3,447	\$ 1,011	\$ 35	\$ 7,826
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 659	\$ 1,429	\$ 5,739	\$ 6,650	\$ 1,794	\$ 65	\$ 16,337
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 7,438	\$ 10,898	\$ 51,462	\$ 75,184	\$ 24,606	\$ 757	\$ 170,345
6 1705233	0028	Genesee County CMH Services	F	DAB	\$ 1,350	\$ 2,192	\$ 10,454	\$ 14,032	\$ 3,615	\$ 104	\$ 31,747
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 393	\$ 836	\$ 3,758	\$ 4,939	\$ 1,381	\$ 47	\$ 11,354
8 1712229	00GV	Lifeways	F	DAB	\$ 285	\$ 459	\$ 1,868	\$ 2,596	\$ 775	\$ 25	\$ 6,008
9 3396315	00GX	Macomb County CMH Services	F	DAB	\$ 798	\$ 1,859	\$ 7,817	\$ 11,187	\$ 3,883	\$ 191	\$ 25,736
10 1724945	00HJ	Northcare	F	DAB	\$ 246	\$ 791	\$ 2,660	\$ 4,131	\$ 1,347	\$ 73	\$ 9,249
11 4476125	00HF	Northern Affiliation	F	DAB	\$ 237	\$ 572	\$ 2,389	\$ 3,524	\$ 1,136	\$ 50	\$ 7,908
12 4540048	00HC	Northern Lakes	F	DAB	\$ 234	\$ 562	\$ 2,214	\$ 3,316	\$ 987	\$ 39	\$ 7,352
13 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 1,358	\$ 2,395	\$ 10,998	\$ 14,449	\$ 5,017	\$ 264	\$ 34,480
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 577	\$ 1,227	\$ 5,570	\$ 7,063	\$ 1,899	\$ 65	\$ 16,402
15 4390138	00HU	Southeast Partnership	F	DAB	\$ 592	\$ 1,331	\$ 4,907	\$ 6,755	\$ 1,854	\$ 85	\$ 15,524
16 3402136	00GR	Southwest Alliance	F	DAB	\$ 791	\$ 1,534	\$ 6,572	\$ 8,547	\$ 2,506	\$ 85	\$ 20,034
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 234	\$ 514	\$ 2,074	\$ 2,892	\$ 939	\$ 32	\$ 6,684
18 2920843	00HR	Venture Behavioral Health	F	DAB	\$ 690	\$ 1,281	\$ 5,226	\$ 7,448	\$ 2,231	\$ 79	\$ 16,955
19											
20											
		State Subtotals			\$ 17,096	\$ 30,758	\$ 134,390	\$ 187,697	\$ 58,395	\$ 2,123	\$ 430,459

Check Values

38,098,651

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

19-Oct-2005 16:55

2004-11

420c - qSummary macap\_aggregate2 by PIHP - Rev - SASP TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50-64	65+		
1 1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 2,008	\$ 918	\$ 3,713	\$ 3,131	\$ 225	\$ 0	\$ 9,995	
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 3,114	\$ 1,257	\$ 5,305	\$ 4,274	\$ 422	\$ 0	\$ 14,372	
3 4344340	00GG	CMH for Central Michigan	M	TANF	\$ 1,333	\$ 686	\$ 2,960	\$ 2,745	\$ 209	\$ -	\$ 7,933	
4 4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 3,258	\$ 1,057	\$ 4,131	\$ 3,802	\$ 368	\$ 0	\$ 12,617	
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 16,638	\$ 5,000	\$ 13,586	\$ 16,747	\$ 2,119	\$ 0	\$ 54,090	
6 1705233	0028	Genesee County CMH Services	M	TANF	\$ 3,299	\$ 1,236	\$ 5,264	\$ 4,118	\$ 295	\$ 0	\$ 14,212	
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 2,071	\$ 746	\$ 2,782	\$ 2,304	\$ 219	\$ -	\$ 8,122	
8 1712229	00GV	Lifeways	M	TANF	\$ 1,144	\$ 498	\$ 1,513	\$ 1,586	\$ 138	\$ -	\$ 4,879	
9 3396315	00GX	Macomb County CMH Services	M	TANF	\$ 3,266	\$ 1,198	\$ 4,417	\$ 5,495	\$ 856	\$ 0	\$ 15,232	
10 1724945	00HJ	Northcare	M	TANF	\$ 1,514	\$ 707	\$ 2,518	\$ 2,396	\$ 183	\$ -	\$ 7,318	
11 4476125	00HF	Northern Affiliation	M	TANF	\$ 1,512	\$ 744	\$ 2,707	\$ 2,563	\$ 210	\$ -	\$ 7,735	
12 4540048	00HC	Northern Lakes	M	TANF	\$ 1,519	\$ 707	\$ 3,003	\$ 2,816	\$ 192	\$ -	\$ 8,236	
13 1705289	0058	Oakland County CMH Authority	M	TANF	\$ 3,744	\$ 1,109	\$ 3,336	\$ 4,239	\$ 657	\$ 0	\$ 13,085	
14 1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 1,713	\$ 668	\$ 2,490	\$ 2,111	\$ 179	\$ 0	\$ 7,161	
15 4390138	00HU	Southeast Partnership	M	TANF	\$ 2,171	\$ 736	\$ 2,973	\$ 2,252	\$ 246	\$ 0	\$ 8,378	
16 3402136	00GR	Southwest Alliance	M	TANF	\$ 2,918	\$ 1,100	\$ 4,506	\$ 3,799	\$ 347	\$ -	\$ 12,670	
17 1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 1,552	\$ 700	\$ 2,861	\$ 2,555	\$ 209	\$ -	\$ 7,878	
18 2920843	00HR	Venture Behavioral Health	M	TANF	\$ 2,920	\$ 1,202	\$ 4,663	\$ 4,059	\$ 396	\$ 0	\$ 13,240	
19												
20												
		State Subtotals			\$ 55,694	\$ 20,268	\$ 72,728	\$ 70,991	\$ 7,469	\$ 0	\$ 227,151	

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female

Detail

19-Oct-2005 16:55

2004-11

420d - qSummary macap\_aggregate2 by PIHP - Rev - SASP TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 856	\$ 2,393	\$ 13,702	\$ 7,512	\$ 327	\$ -	\$ 24,796
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 1,338	\$ 3,845	\$ 22,806	\$ 11,810	\$ 669	\$ 0	\$ 40,468
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 521	\$ 1,820	\$ 10,008	\$ 5,668	\$ 266	\$ 0	\$ 18,283
4 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 1,347	\$ 4,151	\$ 23,268	\$ 12,616	\$ 725	\$ -	\$ 42,106
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 6,829	\$ 18,186	\$ 138,712	\$ 84,931	\$ 5,577	\$ 0	\$ 254,236
6 1705233	0028	Genesee County CMH Services	F	TANF	\$ 1,353	\$ 4,343	\$ 30,605	\$ 16,569	\$ 780	\$ 0	\$ 53,649
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 891	\$ 2,492	\$ 14,034	\$ 7,119	\$ 329	\$ 0	\$ 24,864
8 1712229	00GV	Lifeways	F	TANF	\$ 492	\$ 1,488	\$ 7,911	\$ 3,907	\$ 235	\$ -	\$ 14,032
9 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 1,255	\$ 3,504	\$ 25,193	\$ 16,122	\$ 1,002	\$ 0	\$ 47,075
10 1724945	00HJ	Northcare	F	TANF	\$ 587	\$ 1,810	\$ 10,256	\$ 5,950	\$ 294	\$ 0	\$ 18,897
11 4476125	00HF	Northern Affiliation	F	TANF	\$ 596	\$ 1,777	\$ 9,800	\$ 6,347	\$ 270	\$ 0	\$ 18,790
12 4540048	00HC	Northern Lakes	F	TANF	\$ 641	\$ 1,698	\$ 10,200	\$ 5,732	\$ 297	\$ 0	\$ 18,568
13 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 1,478	\$ 3,728	\$ 27,088	\$ 16,674	\$ 1,048	\$ 0	\$ 50,017
14 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 735	\$ 2,235	\$ 15,694	\$ 8,358	\$ 394	\$ -	\$ 27,416
15 4390138	00HU	Southeast Partnership	F	TANF	\$ 941	\$ 2,528	\$ 15,984	\$ 8,675	\$ 520	\$ 0	\$ 28,647
16 3402136	00GR	Southwest Alliance	F	TANF	\$ 1,278	\$ 3,723	\$ 21,063	\$ 10,439	\$ 618	\$ 0	\$ 37,121
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 615	\$ 1,970	\$ 12,191	\$ 7,207	\$ 382	\$ -	\$ 22,364
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 1,275	\$ 3,794	\$ 21,173	\$ 11,393	\$ 654	\$ -	\$ 38,289
19											
20											
		State Subtotals			\$ 23,026	\$ 65,493	\$ 429,687	\$ 247,028	\$ 14,385	\$ 0	\$ 779,620

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

## Detail

19-Oct-2005 16:55

2004-11

450c - qSummary macap\_aggregate2 by PIHP - Rev - SAB3 DAB - M

Provider ID	Billing Agent	Affiliation DEA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-54	55-64	
1 1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 111	\$ 219	\$ 625	\$ 1,223	\$ 513	\$ 27	\$ 2,718
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 243	\$ 355	\$ 988	\$ 1,711	\$ 779	\$ 40	\$ 4,117
3 4344340	00GG	CMH for Central Michigan	M	DAB	\$ 91	\$ 159	\$ 483	\$ 902	\$ 439	\$ 18	\$ 2,092
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 249	\$ 397	\$ 932	\$ 1,614	\$ 686	\$ 40	\$ 3,918
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 2,622	\$ 2,840	\$ 10,387	\$ 20,967	\$ 10,357	\$ 408	\$ 47,581
6 1705233	0028	Genesee County CMH Services	M	DAB	\$ 480	\$ 561	\$ 1,935	\$ 3,509	\$ 1,335	\$ 47	\$ 7,867
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 144	\$ 205	\$ 598	\$ 1,127	\$ 489	\$ 21	\$ 2,583
8 1712229	00GV	Lifeways	M	DAB	\$ 95	\$ 121	\$ 392	\$ 673	\$ 274	\$ 14	\$ 1,569
9 3396315	00GX	Macomb County CMH Services	M	DAB	\$ 308	\$ 524	\$ 1,483	\$ 2,758	\$ 1,274	\$ 94	\$ 6,440
10 1724945	00HJ	Northcare	M	DAB	\$ 89	\$ 204	\$ 546	\$ 1,185	\$ 576	\$ 51	\$ 2,652
11 4476125	00HF	Northern Affiliation	M	DAB	\$ 84	\$ 162	\$ 440	\$ 988	\$ 491	\$ 29	\$ 2,194
12 4540048	00HC	Northern Lakes	M	DAB	\$ 83	\$ 143	\$ 388	\$ 844	\$ 376	\$ 23	\$ 1,857
13 1705289	0058	Oakland County CMH Authority	M	DAB	\$ 431	\$ 653	\$ 2,170	\$ 3,866	\$ 1,749	\$ 147	\$ 9,016
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 238	\$ 297	\$ 977	\$ 1,812	\$ 680	\$ 30	\$ 4,033
15 4390138	00HU	Southeast Partnership	M	DAB	\$ 193	\$ 302	\$ 940	\$ 1,626	\$ 691	\$ 37	\$ 3,789
16 3402136	00GR	Southwest Alliance	M	DAB	\$ 277	\$ 386	\$ 1,114	\$ 2,085	\$ 966	\$ 48	\$ 4,875
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 84	\$ 138	\$ 405	\$ 748	\$ 334	\$ 17	\$ 1,726
18 2920843	00HR	Venture Behavioral Health	M	DAB	\$ 235	\$ 322	\$ 918	\$ 1,816	\$ 850	\$ 40	\$ 4,181
19											
20											
		State Subtotals			\$ 6,056	\$ 7,986	\$ 25,721	\$ 49,453	\$ 22,860	\$ 1,131	\$ 113,207

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

Detail

19-Oct-2005 16:55

2004-11

450d - qSummary macap\_agg/regate2 by PIHP - Rev - SAB3 DAB - F

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 54	\$ 152	\$ 613	\$ 841	\$ 250	\$ 26	\$ 1,937
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 115	\$ 259	\$ 969	\$ 1,359	\$ 385	\$ 38	\$ 3,125
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ 50	\$ 129	\$ 453	\$ 658	\$ 192	\$ 17	\$ 1,499
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 118	\$ 266	\$ 1,096	\$ 1,271	\$ 332	\$ 33	\$ 3,117
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 1,430	\$ 2,078	\$ 9,771	\$ 14,299	\$ 4,738	\$ 189	\$ 32,506
6 1705233	0028	Genesee County CMH Services	F	DAB	\$ 251	\$ 416	\$ 1,980	\$ 2,665	\$ 698	\$ 26	\$ 6,034
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 79	\$ 160	\$ 718	\$ 942	\$ 269	\$ 23	\$ 2,192
8 1712229	00GV	Lifeways	F	DAB	\$ 57	\$ 89	\$ 353	\$ 491	\$ 151	\$ 12	\$ 1,154
9 3396315	00GX	Macomb County CMH Services	F	DAB	\$ 155	\$ 351	\$ 1,490	\$ 2,124	\$ 728	\$ 48	\$ 4,896
10 1724945	00HJ	Northcare	F	DAB	\$ 45	\$ 149	\$ 505	\$ 783	\$ 252	\$ 37	\$ 1,770
11 4476125	00HF	Northern Affiliation	F	DAB	\$ 45	\$ 108	\$ 454	\$ 666	\$ 224	\$ 25	\$ 1,522
12 4540048	00HC	Northern Lakes	F	DAB	\$ 44	\$ 105	\$ 420	\$ 627	\$ 192	\$ 19	\$ 1,409
13 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 261	\$ 459	\$ 2,091	\$ 2,751	\$ 966	\$ 66	\$ 6,594
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 106	\$ 232	\$ 1,060	\$ 1,345	\$ 364	\$ 16	\$ 3,123
15 4390138	00HU	Southeast Partnership	F	DAB	\$ 116	\$ 251	\$ 937	\$ 1,290	\$ 350	\$ 28	\$ 2,972
16 3402136	00GR	Southwest Alliance	F	DAB	\$ 151	\$ 289	\$ 1,244	\$ 1,619	\$ 478	\$ 28	\$ 3,809
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 47	\$ 97	\$ 396	\$ 550	\$ 181	\$ 16	\$ 1,286
18 2920843	00HR	Venture Behavioral Health	F	DAB	\$ 135	\$ 242	\$ 994	\$ 1,412	\$ 425	\$ 40	\$ 3,247
19											
20											
		State Subtotals			\$ 3,258	\$ 5,832	\$ 25,544	\$ 35,694	\$ 11,176	\$ 688	\$ 82,193

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

Detail

19-Oct-2005 16:55

2004-11

470c - qSummary macap\_aggregate2 by PIHP - Rev - SAB3 TANF - M

ProviderID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-64	65+	
1 1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 377	\$ 185	\$ 737	\$ 621	\$ 45	\$ 0	\$ 1,964
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 584	\$ 251	\$ 1,051	\$ 849	\$ 84	\$ 0	\$ 2,819
3 4344340	00GG	CMH for Central Michigan	M	TANF	\$ 267	\$ 138	\$ 584	\$ 546	\$ 41	\$ -	\$ 1,577
4 4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 575	\$ 207	\$ 817	\$ 753	\$ 73	\$ 0	\$ 2,426
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 2,936	\$ 984	\$ 2,705	\$ 3,313	\$ 420	\$ 0	\$ 10,358
6 1705233	0028	Genesee County CMH Services	M	TANF	\$ 582	\$ 243	\$ 1,043	\$ 817	\$ 59	\$ 0	\$ 2,744
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 388	\$ 148	\$ 551	\$ 456	\$ 44	\$ -	\$ 1,586
8 1712229	00GV	Lifeways	M	TANF	\$ 215	\$ 98	\$ 300	\$ 314	\$ 27	\$ -	\$ 955
9 3396315	00GX	Macomb County CMH Services	M	TANF	\$ 653	\$ 241	\$ 873	\$ 1,090	\$ 169	\$ 0	\$ 3,027
10 1724945	00HJ	Northcare	M	TANF	\$ 303	\$ 141	\$ 498	\$ 475	\$ 36	\$ -	\$ 1,454
11 4476125	00HF	Northern Affiliation	M	TANF	\$ 302	\$ 146	\$ 540	\$ 509	\$ 42	\$ -	\$ 1,539
12 4540048	00HC	Northern Lakes	M	TANF	\$ 285	\$ 138	\$ 593	\$ 560	\$ 38	\$ -	\$ 1,614
13 1705289	0058	Oakland County CMH Authority	M	TANF	\$ 749	\$ 222	\$ 663	\$ 841	\$ 131	\$ 0	\$ 2,606
14 1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 361	\$ 134	\$ 492	\$ 418	\$ 36	\$ 0	\$ 1,439
15 4390138	00HU	Southeast Partnership	M	TANF	\$ 407	\$ 147	\$ 587	\$ 446	\$ 49	\$ 0	\$ 1,637
16 3402136	00GR	Southwest Alliance	M	TANF	\$ 584	\$ 215	\$ 898	\$ 752	\$ 69	\$ -	\$ 2,518
17 1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 274	\$ 137	\$ 570	\$ 507	\$ 42	\$ -	\$ 1,529
18 2920843	00HR	Venture Behavioral Health	M	TANF	\$ 547	\$ 236	\$ 924	\$ 808	\$ 78	\$ 0	\$ 2,593
19											
20											
		State Subtotals			\$ 10,388	\$ 4,012	\$ 14,428	\$ 14,075	\$ 1,482	\$ 0	\$ 44,384

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

Detail

19-Oct-2005 16:55

2004-11

470d - qSummary macp\_aggregate2 by PIHP - Rev - SAB3 TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					10 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65 +	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 122	\$ 469	\$ 2,729	\$ 1,492	\$ 65	\$ -	\$ 4,876
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 191	\$ 743	\$ 4,532	\$ 2,338	\$ 133	\$ 0	\$ 7,936
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 87	\$ 373	\$ 1,993	\$ 1,122	\$ 53	\$ 0	\$ 3,627
4 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 192	\$ 813	\$ 4,600	\$ 2,507	\$ 145	\$ -	\$ 8,257
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 976	\$ 3,676	\$ 27,410	\$ 16,841	\$ 1,112	\$ 0	\$ 50,015
6 1705233	0028	Genesee County CMH Services	F	TANF	\$ 193	\$ 841	\$ 6,035	\$ 3,279	\$ 155	\$ 0	\$ 10,502
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 127	\$ 504	\$ 2,789	\$ 1,414	\$ 65	\$ 0	\$ 4,899
8 1712229	00GV	Lifeways	F	TANF	\$ 70	\$ 301	\$ 1,572	\$ 776	\$ 47	\$ -	\$ 2,766
9 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 314	\$ 701	\$ 4,996	\$ 3,191	\$ 198	\$ 0	\$ 9,399
10 1724945	00HJ	Northcare	F	TANF	\$ 98	\$ 366	\$ 2,024	\$ 1,179	\$ 59	\$ 0	\$ 3,725
11 4476125	00HF	Northern Affiliation	F	TANF	\$ 99	\$ 351	\$ 1,943	\$ 1,261	\$ 54	\$ 0	\$ 3,709
12 4540048	00HC	Northern Lakes	F	TANF	\$ 92	\$ 340	\$ 2,019	\$ 1,140	\$ 59	\$ 0	\$ 3,649
13 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 369	\$ 739	\$ 5,390	\$ 3,311	\$ 209	\$ 0	\$ 10,019
14 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 184	\$ 439	\$ 3,122	\$ 1,656	\$ 78	\$ -	\$ 5,480
15 4390138	00HU	Southeast Partnership	F	TANF	\$ 134	\$ 488	\$ 3,169	\$ 1,721	\$ 103	\$ 0	\$ 5,616
16 3402136	00GR	Southwest Alliance	F	TANF	\$ 284	\$ 725	\$ 4,192	\$ 2,071	\$ 123	\$ 0	\$ 7,395
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 88	\$ 382	\$ 2,424	\$ 1,432	\$ 76	\$ -	\$ 4,402
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 182	\$ 759	\$ 4,190	\$ 2,256	\$ 130	\$ -	\$ 7,517
19											
20											
		State Subtotals			\$ 3,803	\$ 13,009	\$ 85,129	\$ 48,986	\$ 2,862	\$ 0	\$ 153,790

Check Values

## Habilitation Supports Waiver - Capitation by PIHP

2004-11

## Summary by Population Group by Gender

19-Oct-2005 16:55

510a - HSW Summary by PIHP by Program Group

Program Provider ID	Billing Agency	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
			DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1 1705322	00GE	Access Alliance of Michigan	215	153	-	-	368	\$ 805,449	\$ 517,100	\$ -	\$ -	\$ 1,322,549		
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	212	140	-	-	352	\$ 990,048	\$ 589,870	\$ -	\$ -	\$ 1,579,918		
3 4344340	00GG	CMH for Central Michigan	312	222	-	-	534	\$ 1,132,489	\$ 739,369	\$ -	\$ -	\$ 1,871,858		
4 4483587	00GS	CMHSA Network of West Michigan	97	54	-	-	151	\$ 412,303	\$ 212,960	\$ -	\$ -	\$ 625,263		
5 3119549	00GJ	Detroit Wayne County CMH Agency	655	498	-	1	1,154	\$ 3,595,650	\$ 2,456,268	\$ -	\$ 4,261	\$ 6,056,180		
6 1705233	0028	Genesee County CMH Services	194	154	-	1	349	\$ 718,640	\$ 513,154	\$ -	\$ 2,917	\$ 1,234,711		
7 1712452	00HA	Lakeshore Behavioral Health Alliance	128	101	-	-	229	\$ 429,603	\$ 306,598	\$ -	\$ -	\$ 736,201		
8 1712229	00GV	Lifeways	159	97	-	-	256	\$ 443,100	\$ 240,758	\$ -	\$ -	\$ 683,858		
9 3396315	00GX	Macomb County CMH Services	233	191	-	-	424	\$ 1,076,143	\$ 786,822	\$ -	\$ -	\$ 1,862,965		
10 1724945	00HJ	Northcare	219	139	1	1	360	\$ 983,143	\$ 562,788	\$ 4,088	\$ 4,264	\$ 1,554,283		
11 4476125	00HF	Northern Affiliation	258	170	-	-	428	\$ 1,050,668	\$ 614,890	\$ -	\$ -	\$ 1,665,558		
12 4540048	00HC	Northern Lakes	106	95	-	-	201	\$ 172,054	\$ 138,438	\$ -	\$ -	\$ 310,492		
13 1705289	0058	Oakland County CMH Authority	450	336	-	-	786	\$ 2,222,978	\$ 1,480,108	\$ -	\$ -	\$ 3,703,087		
14 1712541	00HQ	Saginaw County CMH Authority	60	29	-	-	89	\$ 304,848	\$ 130,673	\$ -	\$ -	\$ 435,522		
15 4390138	00HU	Southeast Partnership	392	304	-	-	696	\$ 1,360,218	\$ 945,755	\$ -	\$ -	\$ 2,305,973		
16 3402136	00GR	Southwest Alliance	255	192	-	-	447	\$ 1,117,917	\$ 754,887	\$ -	\$ -	\$ 1,872,803		
17 1708164	00HO	Thumb Mental Health Alliance	163	108	-	1	272	\$ 546,905	\$ 323,632	\$ -	\$ 2,621	\$ 873,157		
18 2920843	00HR	Venture Behavioral Health	172	136	-	-	308	\$ 495,614	\$ 355,984	\$ -	\$ -	\$ 851,598		
19							-					\$ -		
20							-					\$ -		
		State Subtotals	4,280	3,119	1	4	7,404	\$ 17,857,771	\$ 11,670,054	\$ 4,088	\$ 14,062	\$ 29,545,975		
			7,399		5		-			29,527,825	18,150	\$ 29,545,975		

Habilitation Supports Waiver - Capitation by County  
2004-11

510b - HSW Summary by County by Program Group

Line Number	Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
							DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
							Male	Female	Male	Female		Male	Female	Male	Female			
1	1705233	0028	25	GENESEE	18	CLARE	1	-	-	-	1	\$ 3,811	\$ -	\$ -	\$ -	\$ 3,811		
2	1705233	0028	25	GENESEE	25	GENESEE	192	152	-	1	345	\$ 711,522	\$ 508,994	\$ -	\$ -	\$ 1,223,432		
3	1705233	0028	25	GENESEE	28	GRAND TRAVERSE	-	1	-	-	1	\$ -	\$ 1,244	\$ -	\$ -	\$ 1,244		
4	1705233	0028	25	GENESEE	67	OSCEOLA	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307		
5	1705233	0028	25	GENESEE	79	TUSCOLA	-	1	-	-	1	\$ -	\$ 2,917	\$ -	\$ -	\$ 2,917		
6	1705289	0058	63	OAKLAND	41	KENT	-	1	-	-	1	\$ -	\$ 3,351	\$ -	\$ -	\$ 3,351		
7	1705289	0058	63	OAKLAND	50	MACOMB	8	6	-	-	14	\$ 36,206	\$ 25,099	\$ -	\$ -	\$ 61,305		
8	1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446		
9	1705289	0058	63	OAKLAND	63	OAKLAND	440	329	-	-	769	\$ 2,181,667	\$ 1,451,658	\$ -	\$ -	\$ 3,633,325		
10	1705289	0058	63	OAKLAND	69	OTSEGO	1	-	-	-	1	\$ 3,659	\$ -	\$ -	\$ -	\$ 3,659		
11	1708001	00BJ	10	BENZIE	10	BENZIE	19	8	-	-	27	\$ 89,569	\$ 34,582	\$ -	\$ -	\$ 124,150		
12	1708001	00BJ	19	CLINTON	19	CLINTON	20	15	-	-	35	\$ 91,219	\$ 65,518	\$ -	\$ -	\$ 156,737		
13	1708001	00BJ	23	EATON	19	CLINTON	1	-	-	-	1	\$ 4,884	\$ -	\$ -	\$ -	\$ 4,884		
14	1708001	00BJ	23	EATON	23	EATON	38	15	-	-	53	\$ 179,137	\$ 63,196	\$ -	\$ -	\$ 242,334		
15	1708001	00BJ	29	GRATIOT	29	GRATIOT	18	12	-	-	30	\$ 87,272	\$ 50,712	\$ -	\$ -	\$ 137,983		
16	1708001	00BJ	33	INGHAM	19	CLINTON	5	3	-	-	8	\$ 22,481	\$ 12,484	\$ -	\$ -	\$ 34,966		
17	1708001	00BJ	33	INGHAM	33	INGHAM	53	37	-	-	90	\$ 246,582	\$ 153,459	\$ -	\$ -	\$ 400,040		
18	1708001	00BJ	34	IONIA	23	EATON	-	1	-	-	1	\$ -	\$ 4,419	\$ -	\$ -	\$ 4,419		
19	1708001	00BJ	34	IONIA	34	IONIA	15	12	-	-	27	\$ 70,031	\$ 50,712	\$ -	\$ -	\$ 120,743		
20	1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307		
21	1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	\$ 4,625	\$ -	\$ -	\$ -	\$ 4,625		
22	1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	\$ 11,724	\$ 3,536	\$ -	\$ -	\$ 15,260		
23	1708001	00BJ	51	MANISTEE	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,536	\$ -	\$ -	\$ 3,536		
24	1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307		
25	1708001	00BJ	51	MANISTEE	51	MANISTEE	27	24	-	-	51	\$ 129,290	\$ 102,971	\$ -	\$ -	\$ 232,262		
26	1708001	00BJ	51	MANISTEE	67	OSCEOLA	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307		
27	1708001	00BJ	62	NEWAYGO	51	MANISTEE	1	-	-	-	1	\$ 4,884	\$ -	\$ -	\$ -	\$ 4,884		
28	1708001	00BJ	62	NEWAYGO	62	NEWAYGO	8	11	-	-	19	\$ 38,428	\$ 44,744	\$ -	\$ -	\$ 83,172		
29	1705322	00GE	06	ARENAC	06	ARENAC	12	14	-	-	26	\$ 45,861	\$ 46,408	\$ -	\$ -	\$ 92,269		
30	1705322	00GE	09	BAY	09	BAY	79	68	-	-	147	\$ 298,382	\$ 229,305	\$ -	\$ -	\$ 527,686		
31	1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ -	\$ 3,390		

## Habilitation Supports Waiver - Capitation by County

2004-11

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population & Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
32	1705322	00GE	32	HURON	32	HURON	35	20	-	-	55	\$ 131,087	\$ 67,625	\$ -	\$ -	\$ 198,712	
33	1705322	00GE	32	HURON	78	SHIAWASSEE	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ -	\$ 3,390	
34	1705322	00GE	32	HURON	82	WAYNE	-	2	-	-	2	\$ -	\$ 9,426	\$ -	\$ -	\$ 9,426	
35	1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	\$ -	\$ 3,646	\$ -	\$ -	\$ 3,646	
36	1705322	00GE	59	MONTCALM	37	ISABELLA	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307	
37	1705322	00GE	59	MONTCALM	41	KENT	1	2	-	-	3	\$ 3,895	\$ 6,702	\$ -	\$ -	\$ 10,597	
38	1705322	00GE	59	MONTCALM	59	MONTCALM	18	5	-	-	23	\$ 66,721	\$ 16,442	\$ -	\$ -	\$ 83,163	
39	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	32	19	-	-	51	\$ 119,881	\$ 65,327	\$ -	\$ -	\$ 185,208	
40	1705322	00GE	79	TUSCOLA	79	TUSCOLA	35	22	-	-	57	\$ 129,535	\$ 72,220	\$ -	\$ -	\$ 201,755	
41	4344340	00GG	18	CLARE	18	CLARE	43	35	-	-	78	\$ 158,841	\$ 117,077	\$ -	\$ -	\$ 275,918	
42	4344340	00GG	18	CLARE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 3,449	\$ -	\$ -	\$ 3,449	
43	4344340	00GG	18	CLARE	67	OSCEOLA	1	2	-	-	3	\$ 3,307	\$ 6,897	\$ -	\$ -	\$ 10,204	
44	4344340	00GG	26	GLADWIN	26	GLADWIN	24	12	-	-	36	\$ 88,444	\$ 40,175	\$ -	\$ -	\$ 128,620	
45	4344340	00GG	26	GLADWIN	67	OSCEOLA	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307	
46	4344340	00GG	37	ISABELLA	18	CLARE	2	-	-	-	2	\$ 7,118	\$ -	\$ -	\$ -	\$ 7,118	
47	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,536	\$ -	\$ -	\$ 3,536	
48	4344340	00GG	37	ISABELLA	29	GRATIOT	-	1	-	-	1	\$ -	\$ 3,646	\$ -	\$ -	\$ 3,646	
49	4344340	00GG	37	ISABELLA	37	ISABELLA	93	80	-	-	173	\$ 338,810	\$ 265,621	\$ -	\$ -	\$ 604,431	
50	4344340	00GG	37	ISABELLA	54	MECOSTA	1	-	-	-	1	\$ 3,811	\$ -	\$ -	\$ -	\$ 3,811	
51	4344340	00GG	37	ISABELLA	73	SAGINAW	-	1	-	-	1	\$ -	\$ 3,979	\$ -	\$ -	\$ 3,979	
52	4344340	00GG	37	ISABELLA	82	WAYNE	-	1	-	-	1	\$ -	\$ 5,165	\$ -	\$ -	\$ 5,165	
53	4344340	00GG	54	MECOSTA	54	MECOSTA	32	24	-	-	56	\$ 116,916	\$ 79,143	\$ -	\$ -	\$ 196,059	
54	4344340	00GG	54	MECOSTA	67	OSCEOLA	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ -	\$ 3,307	
55	4344340	00GG	54	MECOSTA	72	ROSCOMMON	-	1	-	-	1	\$ -	\$ 1,508	\$ -	\$ -	\$ 1,508	
56	4344340	00GG	56	MIDLAND	56	MIDLAND	85	50	-	-	135	\$ 304,786	\$ 163,975	\$ -	\$ -	\$ 468,761	
57	4344340	00GG	67	OSCEOLA	37	ISABELLA	2	-	-	-	2	\$ 6,613	\$ -	\$ -	\$ -	\$ 6,613	
58	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	\$ 1,666	\$ -	\$ -	\$ -	\$ 1,666	
59	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	\$ -	\$ 4,419	\$ -	\$ -	\$ 4,419	
60	4344340	00GG	67	OSCEOLA	67	OSCEOLA	26	12	-	-	38	\$ 95,562	\$ 40,779	\$ -	\$ -	\$ 136,341	
61	3119549	00GJ	82	WAYNE	63	OAKLAND	-	1	-	-	1	\$ -	\$ 3,910	\$ -	\$ -	\$ 3,910	
62	3119549	00GJ	82	WAYNE	82	WAYNE	655	497	-	1	1,153	\$ 3,595,650	\$ 2,452,358	\$ -	\$ 4,261	\$ 6,052,269	

## Habilitation Supports Waiver - Capitation by County

2004-11

510b - HSW Summary by County by Program Group

## Detail by Population Group by Gender

19-Oct-2005 16:55

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name Residence	Population & Current Enrollment				Total Employees	Revenue / Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
63	3402136	00GR	03	ALLEGAN	03	ALLEGAN	57	53	-	-	110	\$ 248,952	\$ 204,227	\$ -	\$ -	\$ 453,180	
64	3402136	00GR	03	ALLEGAN	34	IONIA	-	1	-	-	1	\$ -	\$ 4,419	\$ -	\$ -	\$ 4,419	
65	3402136	00GR	14	CASS	14	CASS	10	7	-	-	17	\$ 44,417	\$ 28,564	\$ -	\$ -	\$ 72,981	
66	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	\$ -	\$ 3,646	\$ -	\$ -	\$ 3,646	
67	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	159	112	-	-	271	\$ 700,539	\$ 442,361	\$ -	\$ -	\$ 1,142,900	
68	3402136	00GR	39	KALAMAZOO	75	ST JOSEPH	1	-	-	-	1	\$ 4,013	\$ -	\$ -	\$ -	\$ 4,013	
69	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	2	-	-	-	2	\$ 5,246	\$ -	\$ -	\$ -	\$ 5,246	
70	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	26	18	-	-	44	\$ 114,750	\$ 71,670	\$ -	\$ -	\$ 186,420	
71	4483587	00GS	41	KENT	41	KENT	97	54	-	-	151	\$ 412,303	\$ 212,960	\$ -	\$ -	\$ 625,263	
72	1712229	00GV	30	HILLSDALE	30	HILLSDALE	46	24	-	-	70	\$ 126,354	\$ 61,259	\$ -	\$ -	\$ 187,613	
73	1712229	00GV	30	HILLSDALE	38	JACKSON	2	-	-	-	2	\$ 5,042	\$ -	\$ -	\$ -	\$ 5,042	
74	1712229	00GV	30	HILLSDALE	46	LENAWEE	1	-	-	-	1	\$ 3,195	\$ -	\$ -	\$ -	\$ 3,195	
75	1712229	00GV	30	HILLSDALE	82	WAYNE	1	-	-	-	1	\$ 4,953	\$ -	\$ -	\$ -	\$ 4,953	
76	1712229	00GV	38	JACKSON	30	HILLSDALE	3	1	-	-	4	\$ 8,717	\$ 2,629	\$ -	\$ -	\$ 11,346	
77	1712229	00GV	38	JACKSON	38	JACKSON	104	72	-	-	176	\$ 287,962	\$ 176,870	\$ -	\$ -	\$ 464,832	
78	1712229	00GV	38	JACKSON	46	LENAWEE	1	-	-	-	1	\$ 3,682	\$ -	\$ -	\$ -	\$ 3,682	
79	1712229	00GV	38	JACKSON	81	WASHTENAW	1	-	-	-	1	\$ 3,195	\$ -	\$ -	\$ -	\$ 3,195	
80	3396315	00GX	50	MACOMB	37	ISABELLA	1	1	-	-	2	\$ 3,307	\$ 2,845	\$ -	\$ -	\$ 6,151	
81	3396315	00GX	50	MACOMB	50	MACOMB	199	168	-	-	367	\$ 904,806	\$ 684,670	\$ -	\$ -	\$ 1,589,476	
82	3396315	00GX	50	MACOMB	63	OAKLAND	33	22	-	-	55	\$ 168,031	\$ 99,307	\$ -	\$ -	\$ 267,337	
83	1712452	00HA	61	MUSKEGON	61	MUSKEGON	80	59	-	-	139	\$ 269,889	\$ 179,385	\$ -	\$ -	\$ 449,274	
84	1712452	00HA	70	OTTAWA	34	IONIA	1	1	-	-	2	\$ 4,238	\$ 3,646	\$ -	\$ -	\$ 7,883	
85	1712452	00HA	70	OTTAWA	70	OTTAWA	47	41	-	-	88	\$ 155,476	\$ 123,568	\$ -	\$ -	\$ 279,044	
86	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	8	-	-	9	\$ 1,666	\$ 11,533	\$ -	\$ -	\$ 13,199	
87	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	39	43	-	-	82	\$ 60,570	\$ 60,076	\$ -	\$ -	\$ 120,646	
88	4540048	00HC	28	GRAND TRAVERSE	45	LEELANAU	2	-	-	-	2	\$ 2,891	\$ -	\$ -	\$ -	\$ 2,891	
89	4540048	00HC	28	GRAND TRAVERSE	67	OSCEOLA	1	-	-	-	1	\$ 3,811	\$ -	\$ -	\$ -	\$ 3,811	
90	4540048	00HC	43	LAKE	43	LAKE	4	1	-	-	5	\$ 6,444	\$ 1,244	\$ -	\$ -	\$ 7,688	
91	4540048	00HC	43	LAKE	64	OCEANA	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446	
92	4540048	00HC	43	LAKE	80	VAN BUREN	-	1	-	-	1	\$ -	\$ 2,256	\$ -	\$ -	\$ 2,256	
93	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	2	2	-	-	4	\$ 3,112	\$ 2,751	\$ -	\$ -	\$ 5,863	

Report Generated: 10/19/2005 5:01 PM

MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report  
HSW by County

Page 47 of 75

Habilitation Supports Waiver - Capitation by County  
2004-11

510b - HSW Summary by County by Program Group

Program ID	Billing Agent	Code F	County Name - COFR	Code R	County Name Residence	Population Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
94	4540048	00HC	45	LEELANAU	45	LEELANAU	4	3	-	-	7	\$ 6,665	\$ 3,731	\$ -	\$ -	\$ 10,396	
95	4540048	00HC	53	MASON	53	MASON	7	3	-	-	10	\$ 11,002	\$ 3,731	\$ -	\$ -	\$ 14,733	
96	4540048	00HC	53	MASON	64	OCEANA	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446	
97	4540048	00HC	57	MISSAUKEE	57	MISSAUKEE	1	-	-	-	1	\$ 1,446	\$ -	\$ -	\$ -	\$ 1,446	
98	4540048	00HC	64	OCEANA	62	NEWAYGO	1	1	-	-	2	\$ 4,884	\$ 4,419	\$ -	\$ -	\$ 9,304	
99	4540048	00HC	64	OCEANA	64	OCEANA	11	4	-	-	15	\$ 17,446	\$ 6,031	\$ -	\$ -	\$ 23,476	
100	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	8	13	-	-	21	\$ 12,889	\$ 19,335	\$ -	\$ -	\$ 32,224	
101	4540048	00HC	83	WEXFORD	57	MISSAUKEE	9	8	-	-	17	\$ 14,555	\$ 11,797	\$ -	\$ -	\$ 26,352	
102	4540048	00HC	83	WEXFORD	83	WEXFORD	14	8	-	-	22	\$ 21,783	\$ 11,533	\$ -	\$ -	\$ 33,316	
103	4476125	00HF	01	ALCONA	01	ALCONA	14	7	-	-	21	\$ 58,490	\$ 24,709	\$ -	\$ -	\$ 83,200	
104	4476125	00HF	01	ALCONA	04	ALPENA	8	7	-	-	15	\$ 31,508	\$ 25,378	\$ -	\$ -	\$ 56,886	
105	4476125	00HF	01	ALCONA	60	MONTMORENCY	1	1	-	-	2	\$ 3,659	\$ 3,816	\$ -	\$ -	\$ 7,476	
106	4476125	00HF	01	ALCONA	71	PRESQUE ISLE	3	-	-	-	3	\$ 11,536	\$ -	\$ -	\$ -	\$ 11,536	
107	4476125	00HF	04	ALPENA	01	ALCONA	2	1	-	-	3	\$ 8,436	\$ 3,816	\$ -	\$ -	\$ 12,252	
108	4476125	00HF	04	ALPENA	04	ALPENA	35	19	-	-	54	\$ 142,037	\$ 69,169	\$ -	\$ -	\$ 211,206	
109	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,536	\$ -	\$ -	\$ 3,536	
110	4476125	00HF	04	ALPENA	60	MONTMORENCY	3	3	-	-	6	\$ 12,653	\$ 11,449	\$ -	\$ -	\$ 24,102	
111	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	5	-	-	-	5	\$ 21,089	\$ -	\$ -	\$ -	\$ 21,089	
112	4476125	00HF	05	ANTRIM	05	ANTRIM	20	7	-	-	27	\$ 80,446	\$ 26,714	\$ -	\$ -	\$ 107,160	
113	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	1	1	-	-	2	\$ 3,659	\$ 3,816	\$ -	\$ -	\$ 7,476	
114	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	\$ -	\$ 1,244	\$ -	\$ -	\$ 1,244	
115	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	22	13	-	-	35	\$ 88,881	\$ 47,607	\$ -	\$ -	\$ 136,489	
116	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 3,148	\$ -	\$ -	\$ 3,148	
117	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	1	-	-	5	\$ 15,754	\$ 3,148	\$ -	\$ -	\$ 18,902	
118	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	\$ -	\$ 3,148	\$ -	\$ -	\$ 3,148	
119	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	-	2	-	-	2	\$ -	\$ 6,964	\$ -	\$ -	\$ 6,964	
120	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218	
121	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	9	8	-	-	17	\$ 36,284	\$ 29,194	\$ -	\$ -	\$ 65,478	
122	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ -	\$ 4,218	
123	4476125	00HF	16	CHEBOYGAN	71	PRESQUE ISLE	1	1	-	-	2	\$ 4,218	\$ 3,816	\$ -	\$ -	\$ 8,034	
124	4476125	00HF	16	CHEBOYGAN	82	WAYNE	-	1	-	-	1	\$ -	\$ 5,165	\$ -	\$ -	\$ 5,165	

## Habilitation Supports Waiver - Capitation by County

2004-11

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code P	County Name	COFR Code R	County Name Residence	Population & Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
125	4476125	00HF	24	EMMET	24	EMMET	-	2	-	-	2	\$ 6,296	\$ -	\$ -	\$ 6,296		
126	4476125	00HF	24	EMMET	60	MONTMORENCY	-	1	-	-	1	\$ 3,816	\$ -	\$ -	\$ 3,816		
127	4476125	00HF	35	IOSCO	35	IOSCO	15	8	-	-	23	\$ 61,033	\$ 28,526	\$ -	\$ 89,558		
128	4476125	00HF	35	IOSCO	65	OGEMAW	1	1	-	-	2	\$ 3,659	\$ 3,816	\$ -	\$ 7,476		
129	4476125	00HF	35	IOSCO	71	PRESQUE ISLE	-	1	-	-	1	\$ 3,816	\$ -	\$ -	\$ 3,816		
130	4476125	00HF	35	IOSCO	73	SAGINAW	1	-	-	-	1	\$ 4,625	\$ -	\$ -	\$ 4,625		
131	4476125	00HF	40	KALKASKA	40	KALKASKA	15	12	-	-	27	\$ 62,150	\$ 43,123	\$ -	\$ 105,272		
132	4476125	00HF	40	KALKASKA	63	OAKLAND	1	-	-	-	1	\$ 4,545	\$ -	\$ -	\$ 4,545		
133	4476125	00HF	60	MONTMORENCY	01	ALCONA	1	1	-	-	2	\$ 4,218	\$ 3,816	\$ -	\$ 8,034		
134	4476125	00HF	60	MONTMORENCY	04	ALPENA	3	2	-	-	5	\$ 12,095	\$ 7,633	\$ -	\$ 19,727		
135	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	11	17	-	-	28	\$ 45,279	\$ 63,541	\$ -	\$ 108,819		
136	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	2	-	-	-	2	\$ 8,436	\$ -	\$ -	\$ 8,436		
137	4476125	00HF	65	OGEMAW	35	IOSCO	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ 4,218		
138	4476125	00HF	65	OGEMAW	65	OGEMAW	8	11	-	-	19	\$ 32,625	\$ 40,643	\$ -	\$ 73,268		
139	4476125	00HF	68	OSCODA	68	OSCODA	4	-	-	-	4	\$ 15,196	\$ -	\$ -	\$ 15,196		
140	4476125	00HF	69	OTSEGO	09	BAY	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ 3,390		
141	4476125	00HF	69	OTSEGO	15	CHARLEVOIX	-	1	-	-	1	\$ 3,148	\$ -	\$ -	\$ 3,148		
142	4476125	00HF	69	OTSEGO	16	CHEBOYGAN	-	1	-	-	1	\$ 3,816	\$ -	\$ -	\$ 3,816		
143	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ 4,218		
144	4476125	00HF	69	OTSEGO	69	OTSEGO	33	23	-	-	56	\$ 133,043	\$ 82,429	\$ -	\$ 215,472		
145	4476125	00HF	69	OTSEGO	73	SAGINAW	1	-	-	-	1	\$ 5,331	\$ -	\$ -	\$ 5,331		
146	4476125	00HF	71	PRESQUE ISLE	01	ALCONA	1	-	-	-	1	\$ 4,218	\$ -	\$ -	\$ 4,218		
147	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	6	3	-	-	9	\$ 25,307	\$ 10,112	\$ -	\$ 35,419		
148	4476125	00HF	71	PRESQUE ISLE	16	CHEBOYGAN	2	-	-	-	2	\$ 7,877	\$ -	\$ -	\$ 7,877		
149	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	1	\$ 2,845	\$ -	\$ -	\$ 2,845		
150	4476125	00HF	71	PRESQUE ISLE	60	MONTMORENCY	4	2	-	-	6	\$ 16,871	\$ 6,964	\$ -	\$ 23,835		
151	4476125	00HF	71	PRESQUE ISLE	71	PRESQUE ISLE	16	7	-	-	23	\$ 65,250	\$ 24,709	\$ -	\$ 89,960		
152	1724945	00HJ	02	ALGER	02	ALGER	3	6	-	-	9	\$ 13,513	\$ 21,849	\$ -	\$ 35,362		
153	1724945	00HJ	07	BARAGA	07	BARAGA	4	4	-	-	8	\$ 18,849	\$ 17,055	\$ -	\$ 35,904		
154	1724945	00HJ	17	CHIPPEWA	17	CHIPPEWA	19	10	-	-	29	\$ 83,916	\$ 41,890	\$ -	\$ 125,806		
155	1724945	00HJ	17	CHIPPEWA	37	ISABELLA	1	-	-	-	1	\$ 3,307	\$ -	\$ -	\$ 3,307		

## Habilitation Supports Waiver - Capitation by County

2004-11

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
156	1724945	00HJ	17	CHIPPEWA	77	SCHOOLCRAFT	1	-	-	-	1	\$ 4,712	\$ -	\$ -	\$ -	\$ 4,712	
157	1724945	00HJ	21	DELTA	21	DELTA	36	27	1	1	65	\$ 158,407	\$ 107,653	\$ 4,088	\$ 4,264	\$ 274,412	
158	1724945	00HJ	21	DELTA	55	MENOMINEE	3	3	-	-	6	\$ 13,513	\$ 12,791	\$ -	\$ -	\$ 26,304	
159	1724945	00HJ	22	DICKINSON	22	DICKINSON	16	6	-	-	22	\$ 71,027	\$ 23,342	\$ -	\$ -	\$ 94,369	
160	1724945	00HJ	22	DICKINSON	31	HOUGHTON	-	1	-	-	1	\$ -	\$ 4,264	\$ -	\$ -	\$ 4,264	
161	1724945	00HJ	27	GOGEBIC	27	GOGEBIC	11	11	-	-	22	\$ 49,962	\$ 45,407	\$ -	\$ -	\$ 95,370	
162	1724945	00HJ	31	HOUGHTON	31	HOUGHTON	49	26	-	-	75	\$ 222,162	\$ 105,630	\$ -	\$ -	\$ 327,792	
163	1724945	00HJ	36	IRON	36	IRON	10	2	-	-	12	\$ 47,122	\$ 8,527	\$ -	\$ -	\$ 55,650	
	1724945	00HJ	36	IRON	55	MENOMINEE	1	-	-	-	1	\$ 4,712	\$ -	\$ -	\$ -	\$ 4,712	
164	1724945	00HJ	48	LUCE	17	CHIPPEWA	1	-	-	-	1	\$ 4,712	\$ -	\$ -	\$ -	\$ 4,712	
	1724945	00HJ	48	LUCE	48	LUCE	3	5	-	-	8	\$ 14,137	\$ 21,319	\$ -	\$ -	\$ 35,455	
	1724945	00HJ	49	MACKINAC	49	MACKINAC	10	3	-	-	13	\$ 45,250	\$ 12,044	\$ -	\$ -	\$ 57,294	
165	1724945	00HJ	52	MARQUETTE	21	DELTA	1	-	-	-	1	\$ 4,088	\$ -	\$ -	\$ -	\$ 4,088	
166	1724945	00HJ	52	MARQUETTE	52	MARQUETTE	35	22	-	-	57	\$ 155,567	\$ 87,828	\$ -	\$ -	\$ 243,395	
167	1724945	00HJ	55	MENOMINEE	21	DELTA	-	1	-	-	1	\$ -	\$ 4,264	\$ -	\$ -	\$ 4,264	
168	1724945	00HJ	55	MENOMINEE	55	MENOMINEE	11	6	-	-	17	\$ 49,962	\$ 24,089	\$ -	\$ -	\$ 74,051	
169	1724945	00HJ	77	SCHOOLCRAFT	48	LUCE	-	1	-	-	1	\$ -	\$ 4,264	\$ -	\$ -	\$ 4,264	
170	1724945	00HJ	77	SCHOOLCRAFT	77	SCHOOLCRAFT	4	5	-	-	9	\$ 18,225	\$ 20,572	\$ -	\$ -	\$ 38,797	
171	1708164	00HO	44	LAPEER	44	LAPEER	34	20	-	-	54	\$ 115,192	\$ 60,200	\$ -	\$ -	\$ 175,392	
172	1708164	00HO	44	LAPEER	58	MONROE	1	-	-	-	1	\$ 3,682	\$ -	\$ -	\$ -	\$ 3,682	
173	1708164	00HO	44	LAPEER	76	SANILAC	1	1	-	-	2	\$ 3,046	\$ 3,177	\$ -	\$ -	\$ 6,223	
174	1708164	00HO	74	ST CLAIR	74	ST CLAIR	85	68	-	1	154	\$ 279,843	\$ 201,007	\$ -	\$ 2,621	\$ 483,471	
175	1708164	00HO	76	SANILAC	44	LAPEER	-	1	-	-	1	\$ -	\$ 3,177	\$ -	\$ -	\$ 3,177	
176	1708164	00HO	76	SANILAC	76	SANILAC	42	18	-	-	60	\$ 145,141	\$ 56,071	\$ -	\$ -	\$ 201,212	
177	1712541	00HQ	73	SAGINAW	41	KENT	-	1	-	-	1	\$ -	\$ 4,062	\$ -	\$ -	\$ 4,062	
178	1712541	00HQ	73	SAGINAW	70	OTTAWA	1	-	-	-	1	\$ 3,032	\$ -	\$ -	\$ -	\$ 3,032	
179	1712541	00HQ	73	SAGINAW	73	SAGINAW	59	28	-	-	87	\$ 301,816	\$ 126,611	\$ -	\$ -	\$ 428,427	
180	2920843	00HR	08	BARRY	08	BARRY	3	1	-	-	4	\$ 8,669	\$ 2,735	\$ -	\$ -	\$ 11,404	
181	2920843	00HR	11	BERRIEN	11	BERRIEN	36	35	-	-	71	\$ 103,228	\$ 90,948	\$ -	\$ -	\$ 194,175	
182	2920843	00HR	11	BERRIEN	23	EATON	1	-	-	-	1	\$ 4,884	\$ -	\$ -	\$ -	\$ 4,884	
183	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	\$ 3,032	\$ -	\$ -	\$ -	\$ 3,032	

Report Generated: 10/19/2005 5:01 PM

MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report  
HSW by County

19-Oct-2005 16:55

Page 50 of 75

## Habilitation Supports Waiver - Capitation by County

2004-11

19-Oct-2005 16:55

510b - HSW Summary by County by Program Group

Provider ID	Billing Agent	Code F	County Name - COFR	Code R	County Name - Residence	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
185	2920843	00HR	12	BRANCH	12	BRANCH	23	30	-	-	53	\$ 66,329	\$ 75,355	\$ -	\$ -	\$ 141,684	
186	2920843	00HR	13	CALHOUN	13	CALHOUN	67	39	-	-	106	\$ 190,139	\$ 101,889	\$ -	\$ -	\$ 292,028	
187	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	\$ -	\$ 4,185	\$ -	\$ -	\$ 4,185	
188	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 3,452	\$ -	\$ -	\$ 3,452	
189	2920843	00HR	80	VAN BUREN	03	ALLEGAN	1	-	-	-	1	\$ 4,013	\$ -	\$ -	\$ -	\$ 4,013	
190	2920843	00HR	80	VAN BUREN	39	KALAMAZOO	-	3	-	-	3	\$ -	\$ 11,090	\$ -	\$ -	\$ 11,090	
191	2920843	00HR	80	VAN BUREN	80	VAN BUREN	40	26	-	-	66	\$ 115,320	\$ 66,330	\$ -	\$ -	\$ 181,650	
192	4390138	00HU	46	LENAWEE	46	LENAWEE	53	53	-	-	106	\$ 181,999	\$ 164,336	\$ -	\$ -	\$ 346,335	
193	4390138	00HU	47	LIVINGSTON	25	GENESEE	1	1	-	-	2	\$ 3,908	\$ 3,536	\$ -	\$ -	\$ 7,444	
194	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	2	-	-	-	2	\$ 8,638	\$ -	\$ -	\$ -	\$ 8,638	
195	4390138	00HU	47	LIVINGSTON	46	LENAWEE	1	-	-	-	1	\$ 3,195	\$ -	\$ -	\$ -	\$ 3,195	
196	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	67	32	-	-	99	\$ 233,552	\$ 98,451	\$ -	\$ -	\$ 332,003	
197	4390138	00HU	47	LIVINGSTON	82	WAYNE	-	1	-	-	1	\$ -	\$ 4,261	\$ -	\$ -	\$ 4,261	
198	4390138	00HU	58	MONROE	58	MONROE	60	53	-	-	113	\$ 209,238	\$ 165,503	\$ -	\$ -	\$ 374,741	
199	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	\$ 3,390	\$ -	\$ -	\$ -	\$ 3,390	
200	4390138	00HU	81	WASHTENAW	47	LIVINGSTON	-	1	-	-	1	\$ -	\$ 3,332	\$ -	\$ -	\$ 3,332	
201	4390138	00HU	81	WASHTENAW	58	MONROE	1	-	-	-	1	\$ 3,195	\$ -	\$ -	\$ -	\$ 3,195	
202	4390138	00HU	81	WASHTENAW	63	OAKLAND	1	-	-	-	1	\$ 4,545	\$ -	\$ -	\$ -	\$ 4,545	
203	4390138	00HU	81	WASHTENAW	81	WASHTENAW	205	163	-	-	368	\$ 708,558	\$ 506,336	\$ -	\$ -	\$ 1,214,894	
						State Subtotals					7,404	\$ 17,857,771	\$ 11,670,054	\$ 4,088	\$ 14,062	\$ 29,545,975	
							7,399		5				29,527,825		18,150	\$ 29,545,975	

## Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male

19-Oct-2005 16:55

2004-11

600a - qSummary hsw\_aggregate by PIHP - Pop - DAB - M

Provider ID	Billing Agency	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-54	65+	
1 1705322	00GE	Access Alliance of Michigan	M	DAB	-	18	50	55	66	26	215
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	1	16	44	61	70	20	212
3 4344340	00GG	CMH for Central Michigan	M	DAB	1	22	85	99	78	27	312
4 4483587	00GS	CMHSA Network of West Michigan	M	DAB	-	6	33	27	25	6	97
5 3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	5	23	162	221	196	48	655
6 1705233	0028	Genesee County CMH Services	M	DAB	5	11	60	65	42	11	194
7 1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	-	10	31	35	44	8	128
8 1712229	00GV	Lifeways	M	DAB	1	14	46	42	39	17	159
9 3396315	00GX	Macomb County CMH Services	M	DAB	8	17	51	84	60	13	233
10 1724945	00HJ	Northcare	M	DAB	7	30	40	64	55	23	219
11 4476125	00HF	Northern Affiliation	M	DAB	-	15	57	73	70	43	258
12 4540048	00HC	Northern Lakes	M	DAB	4	10	31	28	28	5	106
13 1705289	0058	Oakland County CMH Authority	M	DAB	11	24	148	155	90	22	450
14 1712541	00HQ	Saginaw County CMH Authority	M	DAB	-	2	17	20	19	2	60
15 4390138	00HU	Southeast Partnership	M	DAB	1	39	138	106	86	22	392
16 3402136	00GR	Southwest Alliance	M	DAB	-	40	56	67	73	19	255
17 1708164	00HO	Thumb Mental Health Alliance	M	DAB	5	13	37	48	49	11	163
18 2920843	00HR	Venture Behavioral Health	M	DAB	-	19	51	53	37	12	172
19											-
20											
		State Subtotals			49	329	1,137	1,303	1,127	335	4,280

Check Values

## Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

19-Oct-2005 16:55

**2004-11**

600b - qSummary hsw\_aggregate by PIHP - Pop - DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Age Group	Current Enrolled Population by Age Group					Total	
					0-4	5-17	18-25	26-39	40-49		
1 1705322	00GE	Access Alliance of Michigan	F	DAB	-	11	35	35	48	24	153
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	13	22	35	52	18	140
3 4344340	00GG	CMH for Central Michigan	F	DAB	1	10	37	68	76	30	222
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	-	9	14	26	5	54
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	4	15	109	158	155	57	498
6 1705233	0028	Genesee County CMH Services	F	DAB	4	6	38	50	35	21	154
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	2	23	31	39	6	101
8 1712229	00GV	Lifeways	F	DAB	1	6	24	28	31	7	97
9 3396315	00GX	Macomb County CMH Services	F	DAB	-	13	46	58	57	17	191
10 1724945	00HJ	Northcare	F	DAB	1	8	31	32	50	17	139
11 4476125	00HF	Northern Affiliation	F	DAB	-	7	42	33	59	29	170
12 4540048	00HC	Northern Lakes	F	DAB	1	6	26	24	25	13	95
13 1705289	0058	Oakland County CMH Authority	F	DAB	12	17	103	102	79	23	336
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	2	8	6	10	3	29
15 4390138	00HU	Southeast Partnership	F	DAB	2	28	88	91	64	31	304
16 3402136	00GR	Southwest Alliance	F	DAB	-	16	51	54	51	20	192
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	7	27	38	26	9	108
18 2920843	00HR	Venture Behavioral Health	F	DAB	-	11	36	40	40	9	136
19											-
20											-
		<b>State Subtotals</b>			27	178	755	897	923	339	3,119

Check Values

## Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male

19-Oct-2005 16:55

**2004-11**

620a - qSummary hsw\_aggregate by PIHP - Pop - TANF - M

Provider ID	Billing Address	Affiliation DBA	Phone	Sex	Age Group	Population & Current Enrollment by Age Group					Total
						0-17	18-25	26-39	40-49	50-59	
1	1724945	00HJ	Northcare	M	TANF	1	-	-	-	-	1
2											-
3											-
4											-
5											-
6											-
7											-
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
		State Subtotals				1	-	-	-	-	1

Check Values

## Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

19-Oct-2005 16:55

**2004-11**

620b - qSummary hsw\_aggregate by PIHP - Pop - TANF - F

ProviderID	Billing Category	Affiliation DBA	Sex	Group	Population & Current Enrollment by Age Group						Total	
					0-17	18-25	26-39	40-49	50-59	60+		
1	3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	-	1	-	-	-	-	1
2	1705233	0028	Genesee County CMH Services	F	TANF	1	-	-	-	-	-	1
3	1724945	00HJ	Northcare	F	TANF	-	-	-	-	1	-	1
4	1708164	00HO	Thumb Mental Health Alliance	F	TANF	1	-	-	-	-	-	1
5												-
6												-
7												-
8												-
9												-
10												-
11												-
12												-
13												-
14												-
15												-
16												-
17												-
18												-
19												-
20												-
		State Subtotals			2	1	-	-	1	-		4

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

19-Oct-2005 16:55

2004-11

700c - qSummary hsw\_aggregate by PIHP - Rev - HSW DAB - M

Provider ID	Billing Agent	Affiliation/DBA		Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
						0-17	18-25	26-39	40-49	50-59	60+	
1 1705322	00GE	Access Alliance of Michigan		M	DAB	\$ -	\$ 61,029	\$ 169,945	\$ 214,940	\$ 257,928	\$ 101,608	\$ 805,449
2 1708001	00BJ	CMH Affiliation of Mid-Michigan		M	DAB	\$ 4,238	\$ 65,939	\$ 185,521	\$ 296,970	\$ 339,952	\$ 97,428	\$ 990,048
3 4344340	00GG	CMH for Central Michigan		M	DAB	\$ 3,307	\$ 72,746	\$ 281,064	\$ 375,180	\$ 297,286	\$ 102,907	\$ 1,132,489
4 4483587	00GS	CMHSA Network of West Michigan		M	DAB	\$ -	\$ 23,370	\$ 128,537	\$ 121,219	\$ 112,240	\$ 26,938	\$ 412,303
5 3119549	00GJ	Detroit Wayne County CMH Agency		M	DAB	\$ 24,764	\$ 113,915	\$ 802,360	\$ 1,261,654	\$ 1,118,933	\$ 274,024	\$ 3,595,650
6 1705233	0028	Genesee County CMH Services		M	DAB	\$ 16,952	\$ 37,211	\$ 203,429	\$ 254,020	\$ 164,136	\$ 42,891	\$ 718,640
7 1712452	00HA	Lakeshore Behavioral Health Alliance		M	DAB	\$ -	\$ 30,323	\$ 95,206	\$ 122,329	\$ 153,785	\$ 27,961	\$ 429,603
8 1712229	00GV	Lifeways		M	DAB	\$ 4,953	\$ 35,967	\$ 116,638	\$ 122,042	\$ 114,101	\$ 49,398	\$ 443,100
9 3396315	00GX	Macomb County CMH Services		M	DAB	\$ 33,053	\$ 70,237	\$ 212,782	\$ 408,134	\$ 289,073	\$ 62,863	\$ 1,076,143
10 1724945	00HJ	Northcare		M	DAB	\$ 28,617	\$ 122,646	\$ 162,746	\$ 301,581	\$ 259,172	\$ 108,381	\$ 983,143
11 4476125	00HF	Northern Affiliation		M	DAB	\$ -	\$ 56,472	\$ 208,577	\$ 307,898	\$ 296,358	\$ 181,365	\$ 1,050,668
12 4540048	00HC	Northern Lakes		M	DAB	\$ 5,782	\$ 14,456	\$ 44,813	\$ 48,800	\$ 46,654	\$ 11,549	\$ 172,054
13 1705289	0058	Oakland County CMH Authority		M	DAB	\$ 49,997	\$ 109,085	\$ 667,466	\$ 810,138	\$ 471,033	\$ 115,258	\$ 2,222,978
14 1712541	00HQ	Saginaw County CMH Authority		M	DAB	\$ -	\$ 9,250	\$ 77,031	\$ 106,618	\$ 101,287	\$ 10,662	\$ 304,848
15 4390138	00HU	Southeast Partnership		M	DAB	\$ 3,195	\$ 124,594	\$ 443,236	\$ 391,273	\$ 316,909	\$ 81,012	\$ 1,360,218
16 3402136	00GR	Southwest Alliance		M	DAB	\$ -	\$ 157,738	\$ 224,726	\$ 309,908	\$ 337,661	\$ 87,884	\$ 1,117,917
17 1708164	00HO	Thumb Mental Health Alliance		M	DAB	\$ 15,231	\$ 39,600	\$ 112,706	\$ 168,532	\$ 172,043	\$ 38,793	\$ 546,905
18 2920843	00HR	Venture Behavioral Health		M	DAB	\$ -	\$ 50,242	\$ 135,152	\$ 160,225	\$ 113,717	\$ 36,277	\$ 495,614
19												
20												
		State Subtotals				\$ 190,089	\$ 1,194,820	\$ 4,271,935	\$ 5,781,460	\$ 4,962,267	\$ 1,457,199	\$ 17,857,771

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

19-Oct-2005 16:55

**2004-11**

700d - qSummary hsw\_aggregate by PIHP - Rev - HSW DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Age Group	Revenue for Current Enrolled Population by Age Group						Total Rev	
					0-17	18-29	30-39	40-49	50-59	60+		
1 1705322	00GE	Access Alliance of Michigan	F	DAB	\$ -	\$ 32,953	\$ 104,161	\$ 123,761	\$ 171,359	\$ 84,865	\$ 517,100	
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ -	\$ 47,392	\$ 80,202	\$ 153,798	\$ 228,929	\$ 79,550	\$ 589,870	
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ 2,845	\$ 29,248	\$ 106,387	\$ 235,475	\$ 261,869	\$ 103,545	\$ 739,369	
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ -	\$ -	\$ 30,158	\$ 56,872	\$ 105,619	\$ 20,311	\$ 212,960	
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 17,044	\$ 63,914	\$ 464,087	\$ 816,144	\$ 800,648	\$ 294,432	\$ 2,456,268	
6 1705233	0028	Genesee County CMH Services	F	DAB	\$ 11,667	\$ 17,501	\$ 109,166	\$ 176,802	\$ 123,761	\$ 74,257	\$ 513,154	
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ -	\$ 5,217	\$ 61,036	\$ 98,036	\$ 123,335	\$ 18,975	\$ 306,598	
8 1712229	00GV	Lifeways	F	DAB	\$ 2,169	\$ 13,013	\$ 52,050	\$ 73,617	\$ 81,505	\$ 18,404	\$ 240,758	
9 3396315	00GX	Macomb County CMH Services	F	DAB	\$ -	\$ 46,563	\$ 164,572	\$ 253,803	\$ 248,200	\$ 73,684	\$ 786,822	
10 1724945	00HJ	Northcare	F	DAB	\$ 3,517	\$ 28,136	\$ 109,028	\$ 136,438	\$ 213,185	\$ 72,483	\$ 562,788	
11 4476125	00HF	Northern Affiliation	F	DAB	\$ -	\$ 22,036	\$ 130,009	\$ 125,939	\$ 226,232	\$ 110,674	\$ 614,890	
12 4540048	00HC	Northern Lakes	F	DAB	\$ 1,244	\$ 7,462	\$ 33,347	\$ 36,183	\$ 37,691	\$ 22,511	\$ 138,438	
13 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 46,923	\$ 66,474	\$ 401,838	\$ 482,222	\$ 374,056	\$ 108,597	\$ 1,480,108	
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ -	\$ 7,958	\$ 31,830	\$ 28,180	\$ 48,235	\$ 14,471	\$ 130,673	
15 4390138	00HU	Southeast Partnership	F	DAB	\$ 5,497	\$ 76,955	\$ 243,371	\$ 303,200	\$ 213,444	\$ 103,288	\$ 945,755	
16 3402136	00GR	Southwest Alliance	F	DAB	\$ -	\$ 55,430	\$ 176,068	\$ 226,237	\$ 213,447	\$ 83,705	\$ 754,887	
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 2,621	\$ 18,344	\$ 70,755	\$ 120,722	\$ 82,599	\$ 28,592	\$ 323,632	
18 2920843	00HR	Venture Behavioral Health	F	DAB	\$ -	\$ 24,820	\$ 84,817	\$ 112,315	\$ 109,415	\$ 24,618	\$ 355,984	
19												
20												
		<b>State Subtotals</b>			\$ 93,525	\$ 563,414	\$ 2,452,882	\$ 3,559,743	\$ 3,663,529	\$ 1,336,961	\$ 11,670,054	

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male

19-Oct-2005 16:55

2004-11

720c - qSummary hsw\_aggregate by PIHP - Rev - HSW TANF - M

Line Number	Provider ID	Billing Agency	Affiliation DBA	Sex	Group	Capitation for Current Enrolled Population by Age Group							Total
						0-17	18-25	26-39	40-49	50-54	55+	Total	
1	1724945	00HJ	Northcare	M	TANF	\$ 4,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,088	
2													\$ -
3													\$ -
4													\$ -
5													\$ -
6													\$ -
7													\$ -
8													\$ -
9													\$ -
10													\$ -
11													\$ -
12													\$ -
13													\$ -
14													\$ -
15													\$ -
16													\$ -
17													\$ -
18													\$ -
19													
20													
			State Subtotals			\$ 4,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,088	

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

19-Oct-2005 16:55

**2004-11**

720d - qSummary hsw\_aggregate by PIHP - Rev - HSW TANF - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Age Group	Capitation for Current Enrolled Population by Age Group						
					0-17	18-25	26-39	40-49	50-59	60+	Total
1	3119549	00GJ	F	TANF	\$ -	\$ 4,261	\$ -	\$ -	\$ -	\$ -	\$ 4,261
2	1705233	0028	F	TANF	\$ 2,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,917
3	1724945	00HJ	F	TANF	\$ -	\$ -	\$ -	\$ -	\$ 4,264	\$ -	\$ 4,264
4	1708164	00HO	F	TANF	\$ 2,621	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,621
5											\$ -
6											\$ -
7											\$ -
8											\$ -
9											\$ -
10											\$ -
11											\$ -
12											\$ -
13											\$ -
14											\$ -
15											\$ -
16											\$ -
17											\$ -
18											\$ -
19											
20											
		State Subtotals			\$ 5,537	\$ 4,261	\$ -	\$ -	\$ 4,264	\$ -	\$ 14,062

Check Values

## Habilitation Supports Waiver - Summary by PIHP

19-Oct-2005 16:55

**2004-11**

510a - HSW Summary by PIHP by Payment Type

Provider ID	Billing System	Affiliation DBA	Current Payments	Retro Payments FY 2004-2005	Retro Payments FY 2003-2004	Total Payments
1 1705322	00GE	Access Alliance of Michigan	\$ 1,322,549	\$ 71,644	\$ 7,586	\$ 1,401,779
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 1,579,918	\$ 78,515	\$ 41,659	\$ 1,700,091
3 4344340	00GG	CMH for Central Michigan	\$ 1,871,858	\$ 95,469	\$ 35,511	\$ 2,002,838
4 4483587	00GS	CMHSA Network of West Michigan	\$ 625,263	\$ 8,552	\$ 4,062	\$ 637,877
5 3119549	00GJ	Detroit Wayne County CMH Agency	\$ 6,056,180	\$ 233,675	\$ 215,921	\$ 6,505,776
6 1705233	0028	Genesee County CMH Services	\$ 1,234,711	\$ 70,738	\$ 19,168	\$ 1,324,617
7 1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 736,201	\$ 9,820	\$ 6,658	\$ 752,679
8 1712229	00GV	Lifeways	\$ 683,858	\$ 37,271	\$ 41,868	\$ 762,996
9 3396315	00GX	Macomb County CMH Services	\$ 1,862,965	\$ 143,140	\$ 149,778	\$ 2,155,884
10 1724945	00HJ	Northcare	\$ 1,554,283	\$ 49,416	\$ 4,264	\$ 1,607,963
11 4476125	00HF	Northern Affiliation	\$ 1,665,558	\$ 47,245	\$ 16,068	\$ 1,728,871
12 4540048	00HC	Northern Lakes	\$ 310,492	\$ 6,401	\$ 11,481	\$ 328,374
13 1705289	0058	Oakland County CMH Authority	\$ 3,703,087	\$ 304,810	\$ 289,161	\$ 4,297,058
14 1712541	00HQ	Saginaw County CMH Authority	\$ 435,522	\$ 20,816	\$ 36,809	\$ 493,147
15 4390138	00HU	Southeast Partnership	\$ 2,305,973	\$ 117,313	\$ 78,910	\$ 2,502,196
16 3402136	00GR	Southwest Alliance	\$ 1,872,803	\$ 26,140	\$ 44,494	\$ 1,943,437
17 1708164	00HO	Thumb Mental Health Alliance	\$ 873,157	\$ 47,557	\$ (22,238)	\$ 898,476
18 2920843	00HR	Venture Behavioral Health	\$ 851,598	\$ 19,148	\$ 10,941	\$ 881,687
19						\$ -
20						\$ -
		State Subtotals	\$ 29,545,975	\$ 1,387,669	\$ 992,101	\$ 31,925,744

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 10/19/2005			October		November		December		January	
Provider ID	Billing Agent	Affiliation DBA	HSW Net Enrollees	HSW Net Payments						
1 1705322	00GE	Access Alliance of Michigan	385	\$ 1,430,230	387	\$ 1,436,994				
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	369	\$ 1,708,190	369	\$ 1,708,780				
3 4344340	00GG	CMH for Central Michigan	559	\$ 2,024,483	554	\$ 2,006,157				
4 4483587	00GS	CMHSA Network of West Michigan	153	\$ 653,483	153	\$ 652,869				
5 3119549	00GJ	Detroit Wayne County CMH Agency	1,197	\$ 6,494,441	1,195	\$ 6,488,871				
6 1705233	0028	Genesee County CMH Services	367	\$ 1,345,100	363	\$ 1,331,293				
7 1712452	00HA	Lakeshore Behavioral Health Alliance	231	\$ 765,903	231	\$ 766,973				
8 1712229	00GV	Lifeways	267	\$ 732,763	268	\$ 735,962				
9 3396315	00GX	Macomb County CMH Services	475	\$ 2,165,619	477	\$ 2,173,843				
10 1724945	00HJ	Northcare	367	\$ 1,638,005	365	\$ 1,629,386				
11 4476125	00HF	Northern Affiliation	441	\$ 1,770,331	440	\$ 1,765,892				
12 4540048	00HC	Northern Lakes	198	\$ 317,052	187	\$ 300,917				
13 1705289	0058	Oakland County CMH Authority	862	\$ 4,200,660	858	\$ 4,184,982				
14 1712541	00HQ	Saginaw County CMH Authority	87	\$ 442,155	91	\$ 464,099				
15 4390138	00HU	Southeast Partnership	725	\$ 2,489,318	723	\$ 2,481,802				
16 3402136	00GR	Southwest Alliance	454	\$ 1,968,450	454	\$ 1,967,747				
17 1708164	00HO	Thumb Mental Health Alliance	285	\$ 946,511	290	\$ 964,857				
18 2920843	00HR	Venture Behavioral Health	315	\$ 896,642	312	\$ 889,121				
		State Subtotals	7,737	\$ 31,989,334	7,717	\$ 31,950,565	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 10/19/2005			January	February	March	April	May	June
Provider ID	Billing Agency	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1 1705322	00GE	Access Alliance of Michigan						
2 1708001	00BJ	CMH Affiliation of Mid-Michigan						
3 4344340	00GG	CMH for Central Michigan						
4 4483587	00GS	CMHSA Network of West Michigan						
5 3119549	00GJ	Detroit Wayne County CMH Agency						
6 1705233	0028	Genesee County CMH Services						
7 1712452	00HA	Lakeshore Behavioral Health Alliance						
8 1712229	00GV	Lifeways						
9 3396315	00GX	Macomb County CMH Services						
10 1724945	00HJ	Northcare						
11 4476125	00HF	Northern Affiliation						
12 4540048	00HC	Northern Lakes						
13 1705289	0058	Oakland County CMH Authority						
14 1712541	00HQ	Saginaw County CMH Authority						
15 4390138	00HU	Southeast Partnership						
16 3402136	00GR	Southwest Alliance						
17 1708164	00HO	Thumb Mental Health Alliance						
18 2920843	00HR	Venture Behavioral Health						
State Subtotals			0	\$ -	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 10/19/2005			June		July		August		September	
Provider ID	Billing Agent	Affiliation/DBA	HSW Net Enrollees	HSW Net Payments						
1 1705322	00GE	Access Alliance of Michigan								
2 1708001	00BJ	CMH Affiliation of Mid-Michigan								
3 4344340	00GG	CMH for Central Michigan								
4 4483587	00GS	CMHSA Network of West Michigan								
5 3119549	00GJ	Detroit Wayne County CMH Agency								
6 1705233	0028	Genesee County CMH Services								
7 1712452	00HA	Lakeshore Behavioral Health Alliance								
8 1712229	00GV	Lifeways								
9 3396315	00GX	Macomb County CMH Services								
10 1724945	00HJ	Northcare								
11 4476125	00HF	Northern Affiliation								
12 4540048	00HC	Northern Lakes								
13 1705289	0058	Oakland County CMH Authority								
14 1712541	00HQ	Saginaw County CMH Authority								
15 4390138	00HU	Southeast Partnership								
16 3402136	00GR	Southwest Alliance								
17 1708164	00HO	Thumb Mental Health Alliance								
18 2920843	00HR	Venture Behavioral Health								
		State Subtotals	0	\$ -	0	\$ -	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As Of 10/19/2005			Year to Date	
Provider ID	Billing Account	Affiliation/PBA	HSW Net Enrollees	HSW Net Payments
1 1705322	00GE	Access Alliance of Michigan	772	\$ 2,867,224
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	738	\$ 3,416,969
3 4344340	00GG	CMH for Central Michigan	1,113	\$ 4,030,640
4 4483587	00GS	CMHSA Network of West Michigan	306	\$ 1,306,352
5 3119549	00GJ	Detroit Wayne County CMH Agency	2,392	\$ 12,983,313
6 1705233	0028	Genesee County CMH Services	730	\$ 2,676,393
7 1712452	00HA	Lakeshore Behavioral Health Alliance	462	\$ 1,532,876
8 1712229	00GV	Lifeways	535	\$ 1,468,744
9 3396315	00GX	Macomb County CMH Services	952	\$ 4,339,462
10 1724945	00HJ	Northcare	732	\$ 3,267,391
11 4476125	00HF	Northern Affiliation	881	\$ 3,536,223
12 4540048	00HC	Northern Lakes	385	\$ 617,969
13 1705289	0058	Oakland County CMH Authority	1,720	\$ 8,385,642
14 1712541	00HQ	Saginaw County CMH Authority	178	\$ 906,253
15 4390138	00HU	Southeast Partnership	1,448	\$ 4,971,120
16 3402136	00GR	Southwest Alliance	908	\$ 3,936,198
17 1708164	00HO	Thumb Mental Health Alliance	575	\$ 1,911,368
18 2820843	00HR	Venture Behavioral Health	627	\$ 1,785,763
		State Subtotals	15,454	\$ 63,939,899

## Affiliations

19-Oct-2005 16:55

2004-11

800a - qSummarize Affiliations

	PHP Provider ID	PHP Billing Agent ID	Affiliation DBA Name	CMH Name	County Code	County Name	Provider CAName
1	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	Bay-Arenac CMH	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	Huron Behavioral Health	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	Montcalm Center Behav. Hlt	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	Shiawassee County CMH	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	Tuscola County CMH	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	CEI CMH	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	Gratiot County CMH	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	Ionia County CMH	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	Manistee-Benzie CMH	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	Newaygo County CMH	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	Central Michigan CMH	67	Osceola	Northern Michigan CA
21	4390138	00HU	CMH Partnership of Southeast Michigan	Lenawee County CMH	46	Lenawee	Mid-South CA
22	4390138	00HU	CMH Partnership of Southeast Michigan	Livingston County CMH	47	Livingston	Washtenaw County CMH
23	4390138	00HU	CMH Partnership of Southeast Michigan	Monroe County CMH	58	Monroe	Southeast MI Community Alliance
24	4390138	00HU	CMH Partnership of Southeast Michigan	Washtenaw County CMH	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	Kent County CMH	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	Detroit-Wayne County CMH	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	Genesee County Health Dept	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	Allegan County CMH	03	Allegan	Lakeshore CA
30	3402136	00GR	Kalamazoo PHP Affiliation	Kalamazoo County CMH	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	St. Joseph County CMH	75	St. Joseph	Kalamazoo County CMH

Report Generated: 10/19/2005 5:01 PM

MDCH Mental Health &amp; Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report

Affiliations

Page 65 of 75

## Affiliations

19-Oct-2005 16:55

2004-11

800a - qSummarize Affiliations

Provider ID	PHP Billing Agent ID	Affiliation DBA	Organization Name	County Code	County Name	Region OA Name	
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	AuSable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA

Report Generated: 10/19/2005 5:01 PM

MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report

Affiliations

Page 66 of 75

**Affiliations**

19-Oct-2005 16:55

**2004-11**

800a - qSummarize Affiliations

Line#	Provider ID	PHP Billing Agent ID	Affiliation DBA	CMH Name	County Code	County Name	CA Name
63	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

### **Capitation Statewide Base Rates**

2004-11

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

## Mental Health

### 810a - MH Base Rates

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

## Capitation Statewide Base Rates

2004-11

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

## **Substance Abuse**

810b - MH Base Rates

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

**Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)**

**2004-11**

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

\*820a - AgeSex Factors - MH

Program Category Group	Gender	Age	Date Effective	Date Ended	MH Age-Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.279700	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.752500	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.425900	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	2.461000	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.446800	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.425900	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.210600	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.584100	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.087400	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	1.995900	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.991600	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.197100	Yes	SFY05 Rates
HSW	M	0-39	10/1/2004	9/30/2005	0.943400	Yes	SFY05 Rates
HSW	M	40+	10/1/2004	9/30/2005	1.087400	Yes	SFY05 Rates
HSW	F	0-39	10/1/2004	9/30/2005	0.811600	Yes	SFY05 Rates
HSW	F	40+	10/1/2004	9/30/2005	0.983900	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	1.104200	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.850600	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	1.122200	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	1.299100	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	0.816500	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.672600	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.932900	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	1.468000	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	1.916100	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	1.372300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

## Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))

**2004-11**

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

620b - AgeSex Factors - SA

Program Category Group	Gender	Age	Date Effective	Date Ended	SA Age Sex Factor	Current Value	Comments
DAB	M	0-17	10/1/2004	9/30/2005	0.309200	Yes	SFY05 Rates
DAB	M	18-25	10/1/2004	9/30/2005	0.862200	Yes	SFY05 Rates
DAB	M	26-39	10/1/2004	9/30/2005	2.177400	Yes	SFY05 Rates
DAB	M	40-49	10/1/2004	9/30/2005	3.750300	Yes	SFY05 Rates
DAB	M	50-64	10/1/2004	9/30/2005	1.519000	Yes	SFY05 Rates
DAB	M	65+	10/1/2004	9/30/2005	0.099000	Yes	SFY05 Rates
DAB	F	0-17	10/1/2004	9/30/2005	0.231000	Yes	SFY05 Rates
DAB	F	18-25	10/1/2004	9/30/2005	0.695200	Yes	SFY05 Rates
DAB	F	26-39	10/1/2004	9/30/2005	2.099100	Yes	SFY05 Rates
DAB	F	40-49	10/1/2004	9/30/2005	2.406000	Yes	SFY05 Rates
DAB	F	50-64	10/1/2004	9/30/2005	0.476700	Yes	SFY05 Rates
DAB	F	65+	10/1/2004	9/30/2005	0.012400	Yes	SFY05 Rates
TANF	M	0-17	10/1/2004	9/30/2005	0.134800	Yes	SFY05 Rates
TANF	M	18-25	10/1/2004	9/30/2005	0.987400	Yes	SFY05 Rates
TANF	M	26-39	10/1/2004	9/30/2005	3.526600	Yes	SFY05 Rates
TANF	M	40-49	10/1/2004	9/30/2005	6.723300	Yes	SFY05 Rates
TANF	M	50-64	10/1/2004	9/30/2005	2.521800	Yes	SFY05 Rates
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates
TANF	F	0-17	10/1/2004	9/30/2005	0.057100	Yes	SFY05 Rates
TANF	F	18-25	10/1/2004	9/30/2005	0.754400	Yes	SFY05 Rates
TANF	F	26-39	10/1/2004	9/30/2005	4.035100	Yes	SFY05 Rates
TANF	F	40-49	10/1/2004	9/30/2005	8.495500	Yes	SFY05 Rates
TANF	F	50-64	10/1/2004	9/30/2005	2.830300	Yes	SFY05 Rates
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates

**Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))**

19-Oct-2005 16:55

**2004-11**
*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

830a - Geographic Factors - MH

Provider ID	Billing Agent ID	Provider Name	Program Code/Category Group	Effective Payment Month	Date Effective	Date Ended	MH Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	1.070900	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	1.269400	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.979100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200410	10/01/2004	09/30/2005	1.132100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.929900	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.814600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200410	10/01/2004	09/30/2005	0.883400	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	1.134200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	1.081500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200410	10/01/2004	09/30/2005	0.853500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	1.341100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	1.004600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200410	10/01/2004	09/30/2005	1.040600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	0.873800	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	0.813400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200410	10/01/2004	09/30/2005	1.323200	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	0.969800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	0.936900	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	0.374700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	0.950400	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.079400	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.099300	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.810100	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.898400	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.846300	Yes	SFY05 Rates
1712229	00GV	Lifeways	HSW	200410	10/01/2004	09/30/2005	0.673500	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	1.593600	Yes	SFY05 Rates

## Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

19-Oct-2005 16:55

**2004-11**

*Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate*

830a - Geographic Factors - MH

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	Geographic Factor	Current Value	Comments
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.504300	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	HSW	200410	10/01/2004	09/30/2005	1.103800	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.041700	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	1.342600	Yes	SFY05 Rates
1724945	00HJ	Northcare	HSW	200410	10/01/2004	09/30/2005	1.092200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	1.827900	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.776100	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	HSW	200410	10/01/2004	09/30/2005	0.977600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	1.257700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	1.064600	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200410	10/01/2004	09/30/2005	0.386200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	1.344600	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.718700	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.214300	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.858500	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	0.822000	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.711800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.783400	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.813800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	2.630800	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.805300	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	HSW	200410	10/01/2004	09/30/2005	0.700700	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.852600	Yes	SFY05 Rates

## Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

19-Oct-2005 16:55

**2004-11**

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

830b - Geographic Factors - SA

Provider ID	Billing Agent ID	Provider Name	Program Code Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	0.638400	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	0.955500	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.645600	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.958600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.629700	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	0.914500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	0.842200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	0.961100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	0.645200	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	1.067400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	1.288100	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	1.025100	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.156600	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.017100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	1.042700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.654000	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.969600	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.651300	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	0.979400	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.274000	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.208800	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	0.725200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	0.923200	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.609600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	0.940200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	0.610700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	0.983500	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.286000	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.214900	Yes	SFY05 Rates

**Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))**

19-Oct-2005 16:55

**2004-11****Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

830b - Geographic Factors - SA

Provider Billing Capita ID	Provider Name	Program Code or Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic Factor	Current Value	Comments
1712541	00HQ Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.161900	Yes	SFY05 Rates
1712541	00HQ Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.173300	Yes	SFY05 Rates
1708164	00HO Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.664600	Yes	SFY05 Rates
1708164	00HO Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
2920843	00HR Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.667200	Yes	SFY05 Rates
2920843	00HR Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.982700	Yes	SFY05 Rates